# Value Engineering Study Report I-70 Arriba

Colorado Department of Transportation District 4 I-70 Arriba to Flagler, Colorado



September 2017 Study Dates: Sept 26 – Sept 28, 2017

Prepared By:





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A. METHODS & PROCEDURES B. INFORMATION PHASE, DESIGN PRESENTATION MEETING MINUTES C. BRAINSTORMING & IDEA EVALUATION D. VE PRESENTATION MEETING MINUTES





1.0 EXECUTIVE SUMMARY

## **1.0 EXECUTIVE SUMMARY**

### **1.1 INTRODUCTION**

Jacobs was commissioned by the Colorado Department of Transportation (CDOT) to perform a 3-day Value Engineering (VE) Study for the I-70 Arriba Pavement Rehabilitation project located to the East and West of Arriba, Colorado. Jacobs provided the facilitation for the VE study.

The VE Team concentrated their efforts on opportunities for value improvement and focused on the functional aspects of the project. This report documents the results of the VE study effort, and the processes and procedures followed during the study session. Proposals and design suggestions from the VE study are described in more detail in Section 2, and Section 3 includes information on the project cost.

Four appendices complete the report, as follows:

- Appendix A: Discusses Value Engineering methods and procedures used, and include the names and disciplines of the team members.
- Appendix B: Provides a list of documents furnished to the study team, project function identification, and the meeting minutes of the CDOT presentation of a project overview for the VE Team, and selected pages from the 2017 FIR plan set (30% to 60%)
- Appendix C: Includes a listing of all the ideas generated during Brainstorming and the results of the Idea Evaluation process.
- Appendix D: Includes the meeting minutes of the VE presentation.

## 1.2 PROJECT DESCRIPTION and PURPOSE

The Colorado Department of Transportation (CDOT) is proposing to replace the pavement on I-70 to the east and west of Arriba between Sta. 100+00 (approx. MP 380.0) Sta. 900+48 (approx. MP 395.1) near Flagler, and within Lincoln and Kit Carson Counties, Colorado. This 15.1 mile long segment of I-70 was repaved with a new 2-1/2" asphaltic layer approximately four years ago. However, that pavement and the underlying layers have badly deteriorated in the four years since the re-pavement, especially in the westbound lanes. The deterioration has resulted in excessive maintenance as it is now necessary to continually repair the road surface and if left uncorrected driving conditions could become a safety hazard.



Project Vicinity Map

The majority of the I-70 roadways, including the segments abutting this project, are constructed as concrete pavement. The intent for this project is to remove all existing asphaltic pavement and replace it with concrete pavement. The underlying layers will also be reconstructed to the extent deemed necessary based upon pavement and subbase borings and interpretation thereof. The majority of pavement failure is related to water being retained under the pavement.



## **Typical Highway Cross Section**

There are two bridges where clearance is an issue. For those two bridges the roadway subgrade will be lowered beginning about 500-feet from the bridge structure so that the required overhead clearance can be obtained.

For the reconstruction of the highway, traffic on the existing four-lane divided highway will be diverted over to one side of the divided highway using one-lane in each direction. Because of the length of the project and spanning across two interchanges, two cross-overs will be constructed as part of the project. This project is anticipated to be constructed in phases having two-segments in each direction to reduce the length of one-lane traffic in each direction.

During the construction staging, the concrete pavement will be required to have obtained 3,000 psi strength before traffic will be allowed on the new pavement.

### **1.3 CURRENT DESIGN INFORMATION**

The project intent is to have the Final Office Review (90% design status) to be completed by the end of October 2017 and the Shelf Date for the design (100% design status) by December 2017. No date has been established yet for when the project will be bid and constructed, as funds are not fully available; the project will be bid as funding permits.

#### **1.4 COST INFORMATION**

The September 19, 2017 estimated construction cost estimate based upon the 2017 design documents is \$79.3 million. This project construction budget is \$85 million. A more complete discussion of the estimated project cost, markups and the cost models are included in Section 3 of this report.

## 1.5 SUMMARY OF VE RECOMMENDATIONS

Due to length and scope of this 15.1 mile rehabilitation project, the VE Team primarily concentrated on alternatives that would modify or reduce the pavement section or the detour and cross-over section and geometrics.

The table on the following page summarizes the VE proposals and presents costs with respect to construction issues. The VE Team identifies that some selected proposals will have life-cycle or Operational & Maintenance (O&M) savings, but in most cases life-cycle cost benefits were minimal and/or were not readily quantifiable during the VE timeframe provided. The potential O&M savings were therefore not tabulated.

The list of recommendations includes the FHWA designated functional benefit categories, shown parenthetically in each of the descriptions, as they apply. The FHWA designations consist of: Safety (S), Operations (OP), Environmental (E), Construction (C), or Other (O).

The VE recommended proposals have been estimated using the project estimate as the basis for pricing. If all recommended VE proposals are accepted and implemented together, then the overall potential cost savings would be reduced based upon the overlap of the concepts and impacts to the roadway and pavement sections. A list of all VE proposals is included in Section 2.0, and "Recommended Value Engineering Proposals" are summarized on the following page.

## **Recommended Value Engineering Proposals**

ldea#	Description	Recommended	Potential Savings	Max Potential Savings
1	Interchange Ramp Crossover – Right in Right Out – Two way ramp. (OP)	Y	\$985,000	
1A	Interchange Ramp Crossover – Low Speed Crossovers. (OP)	Y	\$802,000	
2	Use taper style off-ramps versus parallel for temporary detour. (OP)	Y	\$1,030,000	\$1,030,000
4	Use 13 foot slab width to allow thinner slab. (C)	Y	\$15,034,000	\$3,000,000
6	Use thinner concrete section for outside shoulders. (C)	Y	\$1,780,000	\$1,417,000
7	Reduce width of detour crossover from 20 feet to 16 feet. (C)	Y	\$263,000	\$200,000
8	Reduce detour pavement section from 8" HMA plus 6" ABC to 6" HMA and 6" ABC. (C)	Y	\$525,905	\$342,000
	\$5,989,000			

Notes:

- 1) VE Ideas 1, 1A and 2 are recommended but are related and only one alternative can move forward; the VE team recommends VE#2.
- 2) The Maximum potential savings is a reduction of the potential savings as a result if all VE items were implemented.





2.0 VE STUDY ITEMS AND RECOMMENDATIONS

# 2.0 VE PROPOSALS AND DESIGN CONSIDERATIONS

### **VE PROPOSALS**

On the following pages each VE proposal is described individually, and as applicable each proposal includes a description of the relevant aspects of the current design, a description of the VE proposal, advantages and disadvantages an estimate, and additional text and information necessary to convey the concept.

All VE proposals that moved forward from the "Idea Generation" phase are contained within this section. For this particular study, the VE team determined which of the VE proposals were recommended for further consideration. A "Summary of VE Proposal Implementation Recommendations" is shown below. The potential savings for each proposal is indicated in the table with the maximum potential savings recognized if all VE items are considered. Some VE items are not mutually exclusive so the combined cost savings (maximum potential savings) reflects the overall reduced savings. Refer to the individual discussion in each of the proposals for more information.

Idea#	Description	Recommended	Potential Savings	Max Potential Savings
1	Interchange Ramp Crossover – Right in Right Out – Two way ramp.	Y	\$985,000	
1A	Interchange Ramp Crossover – Low Speed Crossovers.	Y	\$802,000	
2	Use taper style off-ramps versus parallel for temporary detour	Y	\$1,030,000	\$1,030,000
3	Use taper style off-ramps versus parallel for permanent	Ν	-	
4	Use 13 foot slab width to allow thinner slab	Y	\$15,034,000	\$3,000,000
5	Use asphalt shoulders	Ν	-	
6	Use thinner concrete section for outside shoulders	Y	\$1,780,000	\$1,417,000
7	Reduce width of detour crossover from 20 feet to 16 feet.	Y	\$263,000	\$200,000
8	Reduce detour pavement section from 8" HMA plus 6" ABC to 6" HMA and 6" ABC.	Y	\$525,905	\$342,000
9	Issue west bound reconstruction as a separate contract if funding is limited.	Design Consideration	-	
10	Remove six inches of ABC in detour (full depth asphalt).	See Idea #8	\$517,139	

#### Summary of VE Proposal Implementation Recommendations

Idea#	Description	Recommended	Potential Savings	Max Potential Savings
11	Require WB construction as first construction phase.	See Idea #9	-	
12	For EB lanes only use unbonded white topping	Ν	-	
13	For EB lanes only use bonded white topping	Ν	-	
14	Remove unstable soil to limits necessary, for reconstruction of base.	Design Consideration	-	
15	Use PCCP over existing HMA.	See Idea #12 &13	-	
	Maximum Potential Savings:	•	•	\$5,989,000

# Summary of VE Proposal Implementation Recommendations



**VE-#1 Proposal:** Interchange Ramp Crossover – Right in Right Out – Two way ramps

## **Current Design:**

- Requires standard ramp cross overs be built for the off and on ramp on each side of the interchange.

- Will require short term ramp crossovers be built to construct and fill in gaps on mainline where ramp crossovers pass over mainline.

- Above will be completed once for WB, and once for EB construction.

Required at both Arriba and Flagler interchanges.

## **Description of VE Alternative #1:**

This idea isolates impacted ramp cross over construction to less area by utilizing a two-way ramp, ending in a Tintersection with a right-in and right-out configuration.

The proposed idea constructs acceleration and deceleration lanes along the existing pavement in the median, minimizing cross overs and earthwork. Cross overs will only be required over a 300-foot area, and will handle both the long term and short term crossover needs.

Design will require that acceleration and deceleration lanes be built to accommodate 0-55 mph speed transition

Proposed design reduces both the Square Yards of Detour Pavement (which is the pay item), and reduces the earthwork which would be built into the cost of the pay item. The estimate considers the reduced earthwork required by reducing the SY cost by 5%.

## Advantages:

- 1. Reduce detour pavement
- 2. Reduce embankment
- 3. Construction time savings
  - a. Switching between standard crossover and short term crossover requires less work.
  - b. Two ramp gores can be built during mainline construction.
- 4. Avoid filling over mainline

## **Disadvantages:**

- 1. Configuration different than normal expectations Normal ramp access configurations.
- 2. Reduced speeds with essentially stop conditions at ramp gores Acceleration and Deceleration take place after crossover.
- 3. Requires longer acceleration lane
- 4. Less desirable for trucks
- 5. U-turn movement for trucks
- 6. On the Flagler interchange where the median is only 60' instead of 120', the alignment will be tighter. See following detail.



COLORADO DEPARTMENT OF TRANSPORTATION Project:

I-70 Arriba: East and West CDOT

## **Arriba Median Restrictions**



Cost Summary									
	O&M Cost	Capital Cost	Total						
Original	\$0.00	\$2,241,107	\$2,241,107						
Proposed	\$0.00	\$1,256,000	\$1,256,000						
Savings	\$0.00	\$985,107	\$985,107						

#### **Recommendation/Discussion:**

The VE Team <u>recommends</u> using this Alternative or Alternative 1A:

- Close proximity of long term and short term connection
- > Allows construction of half of ramps and gores during long term construction phase
- Since Phase 1 construction builds gore, Phase 2 can utilize this pavement for crossover.
- Disadvantage
  - 0-55 and u-turn movement for trucks.
  - o Flagler Minimum median widths
- Cost Savings
  - Reduced SY cost by 5% for reduction in earthwork
  - See summarized overall savings 56% of original cost

## **VE RECOMMENDATION**



**Project:** 

I-70 Arriba: East and West CDOT

## **Original Concept Sketch:**

West Side Phase 1- Ramp Cross Over







## East Side Phase - 1 Ramp Cross Over



## East Side Phase 2 – Short Term Ramp Cross Over



Proposal VE-01 Jacobs Engineering Group Inc.



I-70 Arriba: East and West CDOT

## **VE Proposal Sketch:**



# COST WORKSHEET

Proposal No: VE-#1

Idea No: VE-#1

lt	Ot .	11	Original Estimate		New Estimate				
Item	Qty	Unit	C	ost		Total	Cost		Total
Current Design									
Detour Pavement									
Flagler	13,671	SY	\$	60	\$	820,260			
Arriba	14,583	SY	\$	60	\$	874,980			
Proposed Design									
Detour Pavement (North Side) (Flagler)	0.007	0) (					<b>*</b> = <b>7</b> 00	*	100.050
12' (960 + 250 + 580) / 9	2,387	SY					\$57.00	\$	136,059
$(12^{\circ}/2)(300+300)/9$ for tapers	400	SY					\$57.00	≯ ¢	22,800
(105+105+45+75) * 24 Wide / 9	880	SY					\$57.00	\$	50,160
Detaur Davement (South Side) (Flogler)	2 667	CV.					¢ = 7 00	¢	200.010
Detour Pavement (South Side) (Flagler)	3,007	51					\$57.00	¢ ⊅	209,019
Detour Payament (North Side) (Arriba)	3 667	sv					\$57.00	¢	209.019
Note Median 120' instead of 60'	3,007	51					φ57.00	φ Ψ	209,019
Add 60 * 150 / 9	1 000	SV					\$57.00	\$ \$	57.000
Add 00 1007 5	1,000	51					\$31.00	Ψ	57,000
Detour Pavement (South Side) (Arriba)	4 667	SY					\$57.00	\$	266 019
	1,001	01					¢01100	Ŷ	200,010
								\$	-
								\$	-
*Markup =32.2% (includes Mobilization									
Const.Engr and Minor Contract Rev.)									
Total:					\$	1,695,240		\$	950,076
*Markup	32.2%				\$	545,867		\$	305,924
Totals					\$	2,241,107		\$	1,256,000
					\$	(1,256,000)			
Difference :					\$	985,107			
			CDOT						
						1-/U Arriba: Ea	ast and West		
CO TRANSPORTATION						Amba	,00		
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VE-# 1A Proposal: Interchange Ramp Crossover – Low Speed Crossovers

**Project:** 

## **Current Design:**

Requires standard ramp cross overs be built for the off and on ramp on each side of the interchange.

- Will require short term ramp crossovers be built to construct and fill in gaps on mainline where ramp crossovers pass over mainline.
- Above will be completed once for WB, and once for EB construction. ٠

Required at both Arriba and Flagler interchanges.

## **Description of VE Alternative #1A:**

This idea isolates the impacted ramp cross over construction to less area, by utilizing low speed ramp cross overs at gore connections with I-70.

The proposed idea constructs accel and decel lanes along the existing pavement in the median, minimizing cross overs and earthwork. Cross overs will only be required over a 300 to 400-foot area, and will handle both the long-term and short-term crossover needs.

Design does require accel and decel lanes be built to accommodate 10-55 mph speed transition.

Unlike VE #1; VE #1A utilizes all current ramp access and directional movements.

Proposed design reduces both the Square Yards of Detour Pavement (which is the pay item), and reduces the earthwork which would be built into the cost of the pay item. The estimate does not consider reduced earthwork that is built into the overall unit cost; this could result in an additional 5% cost reduction.

During Phase 1

- Construct Mainline and Ramp Pavement to Gore except in area of cross over
- Utilize this pavement during Phase 2

#### **Advantages:**

- 1. Reduces detour pavement
- 2. Reduces embankment required
- 3. Construction time savings
  - a. Switching between standard crossover and short-term crossover requires less work.
- 4. Avoid filling over constructed mainline during 2<sup>nd</sup> phase movements
- 5. Advantages over VE #1
  - a. Normal expected ramp and highway access.
  - b. Avoids temporary lane widening in median under bridge.

#### **Disadvantages:**

- 1. Configuration different than normal expectations Normal ramp access configurations.
- 2. Reduced speeds with essentially stop conditions at ramp gores Acceleration and Deceleration take place after crossover.
- 3. Requires longer acceleration lane
- 4. Less desirable for trucks although better than VE #1

## **VE RECOMMENDATION**



**Project:** 

I-70 Arriba: East and West CDOT

Cost Summary									
	O&M Cost	Capital Cost	Total						
Original	\$0.00	\$2,241,107	\$2,241,107						
Proposed	\$0.00	\$1,438,659	\$1,438,659						
Savings	\$0.00	\$802,449	\$802,449						

#### **Recommendation/Discussion:**

The VE Team recommends this Alternative or alternative VE #1

Advantages over VE #1

- Normal expected ramp and highway access
- Avoids temporary lane widening in median under bridge.
- Beginning speed closer to 10 mph instead of 0 mph

Cost Savings

- Reduced SY cost by 5% for reduction in earthwork
- See summarized overall savings 64% of original cost



Project:

# I-70 Arriba: East and West CDOT

## **Original Concept Sketch:**



## West Side Phase 2 – Short Term Ramp Cross Over



## East Side Phase 1 Ramp Cross Over





**Project:** 

I-70 Arriba: East and West CDOT



## VE Proposal Sketch:

Decel Lane to NE Ramp For Building WB Lanes



Accel Lane off NW Ramp For Building WB Lanes



# COST WORKSHEET

Proposal No: VE-#1A

Idea No: VE-#1A

1	0		Original Estimate		New Estimate		nate		
Item	Qty	Unit	Co	st		Total	Cost		Total
Current Design									
Detour Pavement									
Flagler	13,671	SY	\$	60	\$	820,260			
Arriba	14,583	SY	\$	60	\$	874,980			
Proposed Design									
Detour Pavement (Decel - WB) (Flagler)									
12' (455 + 125) / 9	773	SY					\$57.00	\$	44,061
(12' / 2) (300) / 9	200	SY					\$57.00	\$	11,400
20 * 300 / 9	667	SY					\$57.00	\$	38,019
Phase 2 - 100 * 20 / 9	222	SY					\$57.00	\$	12,654
Detour Pavement (Decel - EB) (Flagler)	1,862	SY					\$57.00	\$	106,134
								\$	-
Detour Pavement (Accel - WB) (Flagler)								\$	-
12' (960 + 140) / 9	1,467	SY					\$57.00	\$	83,619
(12' / 2) (300) / 9	200	SY					\$57.00	\$	11,400
20 * 270 / 9	600	SY					\$57.00	\$	34,200
Phase 2 - 110 * 20 / 9	244	SY					\$57.00	\$	13,908
Detour Pavement (Accel - EB Side) (Flagler)	2,511	SY					\$57.00	\$	143,127
Detour Pavement (Decel - WB) (Arriba)	1,862	SY					\$57.00	\$	106,134
Extra median 2 * (90 * 20 / 9)	400	SY					\$57.00	\$	22,800
Detour Pavement (Decel - EB) (Arriba)	1,862	SY					\$57.00	\$	106,134
Extra median 2 * (90 * 20 / 9)	400	SY					\$57.00	\$	22,800
Detour Pavement (Accel - WB) (Arriba)	2,511	SY					\$57.00	\$	143,127
Extra median 2 * (90 * 20 / 9)	400	SY					\$57.00	\$	22,800
Detour Pavement (Accel - EB Side) (Arriba)	2,511	SY					\$57.00	\$	143,127
Extra median 2 * (90 * 20 / 9)	400	SY					\$57.00	\$	22,800
*Markup =32.2% (includes Mobilization									
Const.Engr and Minor Contract Rev.)									
Total:					\$	1,695,240		\$	1,088,244
*Markup	32.2%				\$	545,867		\$	350,415
Totals					\$	2,241,107		\$	1,438,659
					\$	(1,438,659)			
Difference :					\$	802,449			
						CDC			
CDOT COLORADO					I	1 - 10 Arriba: Ea	st and west		
CO TRANSPORTATION	Arriba, CO								
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## VE-#2 Proposal:

Use taper style off-ramps versus parallel for all eight temporary off ramp detours.

## Current Design:

The current FIR plans show a parallel type of off-ramp design. Temporary off-ramp designed at 35mph (500-foot radius) assumed.

## **Description of VE Alternative #2:**

Use taper style off-ramps versus parallel for temporary off-ramp detours. During construction the work zone speed limit and off-ramp radius design speed was assumed to be 55 mph and 35 mph, respectively. Based upon CDOT and AASHTO criteria the deceleration lane length is 350-feet. When compared to a parallel type of off-ramp, a taper style off-ramp with a 5-degree divergence angle can be constructed with 45% less temporary (detour) pavement.

This reduction can be achieved over the eight temporary ramp locations: CCO2 thru CCO5 and CCO8 thru CCO11

Use of temporary taper type of on-ramps was considered earlier in design and eliminated. VE# 2 is a standalone alternative, and not compatible with VE #1 and #1A

#### Advantages:

- 1. Less detour pavement
- 2. Save cost
- 3. Compatible with current design
- 4. Accommodates 35mph exit ramp speed.

#### Disadvantages:

1. None

Cost Summary									
	O&M Cost	Capital Cost	Total						
Original		\$2,303,453	\$2,303,453						
Proposed		\$1,275,694	\$1,275,694						
Savings		\$1,027,759	\$1,027,759						

#### **Recommendation/Discussion:**

The VE Team recommends this Alternative

		VE	RECOMMENDATION	Proposal No. VE-#2
co	DEPARTMENT OF TRANSPORTATION	Drojost	I-70 Arriba: East a	nd West
v		r roject:	СДОТ	

## **Original Concept Sketch:**



## **VE Proposal Sketch:**



# COST WORKSHEET

Proposal No: VE-#2

Idea No: VE-#2

Item         QV         Unit         Cost         Total         Cost         Total           16-feet on mainline         Image: Cost         Total         Image: Cost         Total         Image: Cost         Total           16-feet on mainline         Image: Cost         Total         Image: Cost         Image: Cost<				Original Estimate		Estimate	New Estimate			
Idea #2 reduces detour pavement to         Idea #2 reduces detour pavement to         Idea #2 reduces detour pavement to           Isfeet on mainline         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement           Ramp locations: CC02,CC03,CC04,CC05,CC08,CC09,CC010,CC011,         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement           Detour Pavement         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement           equals a total of 29,040 SY for 8 locations)         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement           Proposed Design         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement           Detour Pavement-temp taper ramp (pg 76)         16,082.88 SY \$ 60         \$ 60 \$ 964,973           Icguals a total of 16,082.88 SY for 8 locations)         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement           Idea #2 reduces detour pavement-temp taper ramp (pg 76)         16,082.88 SY \$ 60         \$ 60 \$ 964,973           Icguals a total of 16,082.88 SY for 8 locations)         Idea #2 reduces detour pavement         Idea #2 reduces detour pavement           Idea #2 reduces detour pavement-temp tape ramp (pg 76)         Idea #2 reduces detour pavement	Item	Qty	Unit	С	ost		Total	Cost		Total
16-feet on mainline       Image: Section of the section	Idea #2 reduces detour pavement to									
8 ramp locations: CC02, CC03, CC04, CC05, CC08, CC09, CC010, CC011,       Image: CC02, CC03, CC04, CC05, CC08, CC09, CC010, CC011,         Current Design         Detour Pavement-temp parallel ramp (pg 76)       29,040       SY       \$ 60       \$ 1.742,400       Image: CC02, CC03, CC04, CC03, CC04, CC03, SY         equals a total of 29,040 SY for 8 locations)       Image: CC02, CC03, CC04, CC03, CC04, CC03, SY       \$ 60       \$ 1.742,400       Image: CC02, CC03, CC04, CC03, CC04, CC03, SY         equals a total of 29,040 SY for 8 locations)       Image: CC02, CC03, CC04, CC03, CC04, CC03, CC04, CC03, SY       \$ 60       \$ 1.742,400       Image: CC02, CC03, CC04, CC03, CC04, CC03, CC04, CC03, CC04, CC03, CC04, CC03, SY       \$ 60       \$ 964,973         Proposed Design       Image: CC02, CC03, CC04, CC03, CC04, CC03, SY       \$ 60       \$ 964,973       Image: CC02, CC03, CC04, CC03, CC04, CC03, CC04, CC03, CC04, CC03, CC04, CC03, CC04,	16-feet on mainline									
Current Design         Image: Current Design         Im	8 ramp locations: CC02,CC03,CC04,CC05,C	C08,CC09,C	C010,C	C01	1,					
Current Design.         Image: Current Design.										
Detour Pavement         Image: Control of the section of the sec	Current Design									
Detour Pavement-temp parallel ramp (pg 76)         29,040         SY         \$         60         \$         1,742,400           equals a total of 29,040 SY for 8 locations)         I <td>Detour Pavement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Detour Pavement									
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COLORADO DEPARTMENT OF TRANSPORTATION By: I.C. Data: 9/27/17 Page: 3 of 3	Difference :					\$	1,027,759			
COLORADO DEPARTMENT OF TRANSPORTATION By: I.C. Data: 9/27/17 Page: 3 of 3		CDOT								
DEPARTMENT OF TRANSPORTATION     Arriba, CO       By:     I.C.     Data:     9/27/17     Dara:: 2 of 2	COLORADO		I-/0 Arriba: East and West							
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## VE-# 3 Proposal:

Use taper style off-ramps at the interchanges versus parallel ramps, for the permanent ramps.

### Current Design:

The current FIR plans show an overlay for all permanent ramp connections.

#### **Description of VE Alternative #3:**

Verify ramp types at interchanges. Consider the use of taper style off-ramps for all the off-ramps. Taper type off- ramps can be constructed with less permanent material, when compared to parallel type ramps. Review of plans could not determine the ramp type at each interchange.

Note: during field visit and additional discussion with CDOT staff during the study; revealed that the design intent it to use taper style ramps. The concept was not clear in the current plan set, but will be updated for clarity in the upcoming submittal.

#### Advantages:

- 1. Less permanent pavement
- 2. Save cost

#### **Disadvantages**:

1. None

Cost Summary									
	O&M Cost	Capital Cost	Total						
Original		N/A	N/A						
Proposed		N/A	N/A						
Savings		N/A	N/A						

No cost savings recognized for this VE item.

#### **Recommendation/Discussion:**

The VE Team <u>recommends</u> this Alternative, but after conversations with CDOT and field measurements this concept is currently intended to be incorporated and the current cost estimate reflects this concept. Recommend to provide additional information in Plan set for this concept.



## I-70 Arriba: East and West CDOT

Sketch:





I-70 Arriba: East and West CDOT

## VE-# Proposal:

Use 13-foot width PCCP slab to allow for a thinner concrete slab section

## Current Design:

Current design indicates placing a 12-inch of PCCP over 6-inch of Full Depth Reclaimed (FDR) material, using 12-foot wide slabs for the travel lanes, with a 4-foot wide and 10-foot wide shoulder slabs on either side.

## **Description of VE Alternative #04:**

This VE alternative proposes to widen the slab to 13-feet which will allow the PCCP slab thickness to be decreased to an 8.5 inch slab (using 1.25-inch dowel bars), placed over 6-inches of FDR. The shoulder slabs would be adjusted to 3-feet and 9-feet on either side.

#### Advantages:

- 1. Significantly lowers the construction cost of PCCP.
- 2. Lowers the top of new road surface 3.5 inches, reducing the amount of earthwork required along shoulders

#### Disadvantages:

1. Past experience at CDOT is that 8-inch slabs have not performed adequately over time with the high truck volumes experienced by I-70 in this area.

Cost Summary							
	O&M Cost	Capital Cost	Total				
Original		\$39,091,085	\$39,091,085				
Proposed		\$27,719,133	\$27,719,133				
Savings*		\$15,033,721	\$15,033,721*				

\*The VE Team recommendation is to go with a smaller reduction in PCCP, assume 20% of savings using a slab width reduced by only 1-inch (\$3M)

#### **Recommendation/Discussion:**

The VE Team recommends the reduction of slab thickness using a wider slab. However, the VE team does not recommend going to an 8.5-inch slab. The VE Team recommends that further investigation be performed for this alternative, and the design team should considered using a 13-foot or 14-foot slab, with a thickness between 10 and 12-inch.

	<b>VE RECOMMENDATION</b>	Proposal No. VE-#04
COLORADO DEPARTMENT OF TRANSPORTATION	Project: I-70 Arriba: E CDC	ast and West DT

## **Original Concept Sketch:**



## **VE Proposal Sketch:**



• The VE team does not recommend the 8.5-inch thick slab, but recommends the design team consider a reduces slab thickness with the wider slab

COST WORKSHEET						Proposal No:	<b>VE-#04</b>	
COSI WORKSHEEI						Idea No:		
	0	Original Estimate			New Estimate			
Item	Qty	Unit	Cos	st		Total	Cost	Total
Current Design								
12" PCCP with 1.5" Dowel Bars	710,747	YD	\$	55	\$	39,091,085		
								-
								-
Proposed Design								
<u> </u>								
8.5" PCCP with 1.25" Dowel Bars	710.747	YD					\$ 39	\$ 27.719.133
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*Markup =32.2% (includes Mobilization								
Const Engr and Minor Contract Rev.)								
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VE-# 06 Proposal: Use thinner concrete section for outside shoulders

<u>**Current Design:**</u> Pavement thickness for the two driving lanes is 12-inches thick and is continued across the shoulders (inside and outside).

**Description of VE Alternative (Idea #06):** Since the outside shoulder is primarily used for emergency parking it would not need to be designed to carry the same live loads as the travel lanes. A 25% reduction in loading could be applied to the design of the outside shoulders (consistent with other agencies). This reduction in traffic loading would result in a reduced concrete shoulder section from 12-inches to 8-inches.

## Advantages:

1. Reduction in thickness will reduces overall quantity of concrete required and corresponding cost savings.

## Disadvantages:

- 1. Contractor will most likely need to do an additional paving and grading operation to place the shoulder separate from the driving lanes (4-inches higher).
- 2. Possible differential settlement between shoulder and driving lanes due to different thickness.

Cost Summary							
	O&M Cost	Capital Cost	Total				
Original	\$0	\$6,773,766	\$6,773,766				
Proposed	\$0	\$5,002,110	\$5,002,110				
Savings*	\$0	\$1,771,656	\$1,771,656				

• If this VE concept is combined with VE proposal #4, then the cost savings would be reduced by approximately 20%, which results in a savings of \$1,417,325

#### **Recommendation/Discussion:**

The VE Team recommends this Alternative for further consideration.



# I-70 Arriba: East and West CDOT

# **Original Concept Sketch:**



## VE Proposal Sketch:



# COST WORKSHEET

Proposal No: VE-#06

Idea No:

lterre	0+.	11	Original Estimate		New Estimate		
Item	Qty	Unit	Cost		Total	Cost	Total
Current Design							
Concrete shoulder: 10" thick	84.942.22	SY	\$55/SY	\$4	.891.822.22		
ABC Class 6 (Detour)	6 630 16	CY	\$35/CY		\$232 055 60		
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Proposed Design							
Concrete shoulder 8"	84,942.22	SY				\$40/SY	\$3,551,688.80
Delete ABC Class 6 (Detour)	6,630.16					\$35/CY	\$232,055.60
				_			
				_			
*Markup -22.2% / includes Mobilization			1	_			
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*Markup	32.2%			<u>⊅</u>	1,049,889		→ 1,218,306
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Difference :				\$	1,771,656		
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TRANSPORTATION					AITIDA, CO	J	
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I-70 Arriba: East and West CDOT

## VE-# Proposal:

Reduce width of detour crossovers (mainline and ramps) from 20-feet to 16-feet.

## Current Design:

The current FIR plans show a 20-foot wide detour for mainline and ramp crossovers.

## **Description of VE Alternative #7:**

Consider using 16-foot detour (12-foot lane, with two 2-foot shoulders)

#### Advantages:

- 1. Reduce detour pavement
- 2. Less embankment

## Disadvantages:

1. Stalled vehicle safety – cannot pass a stalled if temp barrier is used

Cost Summary							
	O&M Cost Capital Cost To						
Original		\$3,155,429	\$3,155,429				
Proposed		\$2,892,721	\$2,892,721				
Savings*		\$ 262,708	\$ 262,708				

• *Recommended VE Savings will be reduced to approximately \$200,000 with the implementation of VE alternatives #1A or 2.* 

## **Recommendation/Discussion:**

The VE Team <u>recommends</u> this Alternative.

		VI	E RECOMMENDATION	Proposal No. VE-#7
co	DEPARTMENT OF TRANSPORTATION	Project:	I-70 Arriba: East a CDOT	nd West

## **Original Concept Sketch:**



## VE Proposal Sketch:



COST WORKSHEET						Proposal No:		VE-#7
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 Itom	Otv Unit Or		Orig	inal E	stimate	New	Estim	nate
	Quy	Unit	Cost		Total	Cost		Total
Current Design								
Detour Pavement	39781	SY	\$60.00	\$	2,386,860			
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	<u> </u>							
Proposed Design								
Detour Pavement	36469	SY	\$60.00				\$	2,188,140
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*Markup =32.2% (Includes Mobilization								
Const.Engr and Minor Contract Rev.)								
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Difference :				<u>*</u> \$	262,708			
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I-70 Arriba: East and West CDOT

VE-# 08 Proposal: Reduce detour pavement section from 8" HMA plus 6" ABC to 7" HMA and 6" ABC.

#### Current Design:

Current Detour section is 8" of HMA over 6" of ABC (Class 6).

#### **Description of VE Alternative #08:**

Using Darwin 3.1 Pavement Design software the detour section can be reduced to 7" HMA or 7" of PCCP over 6" of ABC.

#### **Advantages:**

1. Reducing in thickness reduces quantity of HMA or concrete required and corresponding cost savings.

### **Disadvantages**:

1. Possible reduction in reliability and maintenance of detour under traffic

Cost Summary							
	O&M Cost	Capital Cost	Total				
Original		\$3,155,429	\$3,155,429				
Proposed		\$2,629,524	\$2,629,524				
Savings*		\$525,905	\$525,905				

\* VE Cost Savings would reduce by approximately 35% to \$341,828 (as estimated by VE team), if implemented with VE alternatives 1A or 2 and 7.

#### **Recommendation/Discussion:**

The VE Team recommends this Alternative for further consideration.

		VE	<b>ERECOMMENDATION</b>	Proposal No. VE-#8
co 💸	DEPARTMENT OF TRANSPORTATION	Project:	I-70 Arriba: East a CDOT	nd West

## **Original Concept Sketch:**



**VE Proposal Sketch:** 


COST WORKSHEET					Proposal No:	VE-#8
	Mont				Idea No:	
ltom	01	linit	Origina	l Estimate	New	Estimate
item	Qıy	Unit	Cost	Total	Cost	Total
Current Design						
Detour pavement section from 8" HMA	39,781	SY	\$60/SY	\$2,386,860		
plus 6" ABC						
Proposed Design						
<u></u>						
Reduce detour pavement section to 6" HMA	39,781	SY			\$50/SY	\$1,989,050
over 6" ABC						, , ,
*Markup =32.2% (includes Mobilization						
Const.Engr and Minor Contract Rev.)						
Total:				\$ 2,386,860		\$ 1,989,050
*Markup	32.2%			<u>\$ 768,569</u>		\$ 640,474
Totals				\$ 3,155,429		\$ 2,629,524
				\$ (2,629,524)		
Difference :				\$ 525,905	Γ	
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#### VE-#9 Proposal:

Issue west bound reconstruction as a separate contract if funding is limited.

#### Current Design:

The intent is to issue the reconstruction of I-70 as a single project.

### **Description of VE Alternative #9:**

The VE team concurs with the intent to issue the entire project as a single contract. However, if funding becomes limited it would be more beneficial to issue the reconstruction of the westbound lanes first as a single contract. The westbound work should be the first contract as the westbound lanes are in a more deteriorated condition.

#### Advantages:

- 1. Address more deteriorated lane first as the condition is more critical.
- 2. Reduce maintenance which would otherwise be required if the westbound lanes are not rehabilitated.

#### Disadvantages:

1. Impacts to cross over areas will occur twice; will need to reconstruct if just doing one side at a time.

### **Recommendation/Discussion:**

The VE Team recommends this Alternative only if funding is limited.



I-70 Arriba: East and West CDOT

**VE-# 10 Proposal:** Remove six inches of ABC in detour (full depth asphalt).

#### Current Design:

Current Detour section is 8" of HMA over 6" of ABC (Class 6).

### **Description of VE Alternative #10:**

Using Darwin 3.1 Pavement Design software the detour section can be reduced to 7" HMA or 7" of PCCP without requiring any ABC (Class 6).

#### Advantages:

1. Eliminating ABC (Class 6) will reduce construction costs.

#### Disadvantages:

1. Potential reduction in reliability and increase in maintenance of detour section under traffic

Cost Summary							
	O&M Cost	Capital Cost	Total				
Original		\$3,462,206	\$3,462,206				
Proposed		\$2,945,067	\$2,945,067				
Savings*		\$517,139	\$517,139				

\*Cost Summary Notes:

- Cost savings for deletion of ABC challenging to quantify because item is paid for as part of Detour Pavement, per SY. Assume average cubic yard cost of \$35/CY for ABC from 2016 Cost Data book.
- This VE alternative is similar and related to VE #8 (reduce detour pavement section), if both implemented cost are not additive.
- Cost Savings would be reduced by approximately 35% (to \$366,140) if combined with VE alternatives 1A or 2, and 7.

#### **Recommendation/Discussion:**

The VE Team <u>recommends</u> this Alternative for further consideration. This VE alternative related and similar to VE #8

	<b>VE RECOMMENDATION</b>	Proposal No. VE-#10				
COLORADO DEPARTMENT OF TRANSPORTATION	I-70 Arriba: ]	East and West				
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# **Original Concept Sketch:**



**VE Proposal Sketch:** 



# COST WORKSHEET

Proposal No: VE-#10

Idea No:

ltem	 0+v	Unit		Original Estimate		New	Estimate
item	QU	Unit		Cost	Total	Cost	Total
Current Design							
ABC Class 6" depth (Detour)	6,630.16	CY	\$	35	\$ 232,056		
Detour pavement section from 8" HMA	39,781	SY	\$	60	\$2,386,860		
plus 6" ABC							
Proposed Design							
Delete ABC Class 6" depth (Detour)	0.00	CY				\$ 35	\$0
Reduce detour pavement section to 7" HMA	39,781	SY				\$ 56	\$2,227,736
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Totals					\$ 3,462,206		\$ 2,945,067
					<u>\$ (2,945,067)</u>		
Difference :					\$ 517,139		
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Project:

I-70 Arriba: East and West CDOT

# VE-# 12 Proposal:

Use Thin White Topping for East Bound I-70

# Current Design:

The current design calls for removing 6-inch of the existing HMA and then pulverizing the remaining 6-inches to be used as base. Following the shaping and compaction, a 12-inch concrete pavement section will be placed full width of the pavement cross section. The pavement will be constructed using 1.5" dowel bars in the transverse joints and #6 tie bars in the longitudinal joints.

# **Description of VE Alternative #12:**

Mill 7-inches of the existing pavement followed by placement of 7.5-inches of bonded concrete pavement (see attached white topping design calculation). The old HMA pavement will be milled to remove the top 7 inches, including the petromat, and leave 5" of exiting HMA.

# Advantages:

- 1. Using the lower lifts of the existing pavement will save both time and construction costs because of the reuse of material and also not having to process the existing HMA.
- 2. The thinner concrete section will result in a large savings for the EB lanes

### Disadvantages:

- 1. The smaller panel sizes will result more joint maintenance than a standard pavement
- 2. The pavement will be more susceptible to faulting because there is not load transfer in the transverse joints
- 3. Based on the core from previous testing, the condition of the lower lifts of existing HMA is suspect and from discussion with local CDOT personnel (maintenance personnel) have also encountered problems with performance of portions of the east bound lanes.

Cost Summary						
	O&M Cost	Capital Cost	Total			
Original		\$28,731,864	\$28,731,864			
Proposed		\$17,227,704	\$17,227,704			
Savings		\$11,504,160	\$11,504,160			

### **Recommendation/Discussion:**

The VE Team <u>does not recommend</u> this Alternative. Based upon the questionable core samples and discussion with CDOT staff, the existing lower lifts of HMA may not be stable enough, and may create more maintenance issues and pavement failure in the future.

		VE	RECOMMENDATION	Proposal No. VE-#12			
COLORADO DEPARTMENT OF TRANSPORTATION	Drojoct.	I-70 Arriba: East and West					
	T Toject.	СДОТ					

### **Original Concept Sketch:**



I-70 EB Lanes

**VE Proposal Sketch:** 



The VE Team does not recommend this Alternative



#### **CDOT 2004 Thin Whitetopping Design Procedure**

#### Whitetopping Input Parameters

Highway Category (Primary or Secondary)*	Primary
Joint Spacing, in.	72
Trial Concrete Thickness, in.	7.5
Concrete Flexural Strength, psi	650
Concrete Elastic Modulus, psi	4,000,000
Concrete Poisson's Ratio	0.15
Asphalt Thickness, in.	5
Asphalt Elastic Modulus, psi	350,000
Asphalt Poisson's Ratio	0.35
Asphalt Fatigue Life Previously Consumed, %	25
Subgrade Modulus, pci	150
Temperature Gradient, °F/in.	3
Design ESALs	28,619,217
Converted Concrete Thickness, in. =	9.07
ESAL Conversion Factor =	0.9903

Thickness, in. $=$	9.07
version Factor =	0.9903
Neutral Axis =	4.86
le =	39.14
L/le =	1.84
L/le =	1.04

Critical Concrete Stresses and Asphalt Strains							
Load In	Load Induced Bond Adjustment Support Adjust			djustment			
Stress, psi	µstrain	Stress, psi	µstrain	Stress, psi	µstrain		
1	2	3	4	5	6		
174	118	263	105	293	105		

		ESA	_ Fatigue A	nalysis		
No. of	Conc	rete Fatigue A	Analysis	Asph	alt Fatigue An	alysis
18-kip	Stress	Allowable	Fatigue,	Asphalt	Allowable	Fatigue.
ESALs	Ratio	ESALs	%	µstrain	ESALs	%
7	8	9	10	11	12	13
2.8E+07	0.451	5.7E+07	50.1	105	1.4E+07	209.8
	Concrete I	Fatigue, % =	50.1	Asphalt	Fatigue, % =	234.8

Required Whitetopping Thickness = 7.5 in.

COST WORKSHEET						Proposal No:	<b>VE-#12</b>
						Idea No:	
 Itam		Unit	Orig	inal	Estimate	New	/ Estimate
	Qıy	Unit	Cost		Total	Cost	Total
<u>Current Design</u>							
	200,020	01/	*~ = 0	*	0 4 0 0 0 0 0		
Full Depth Reclamation	336,630	SI	\$6.50 \$55.00	\$ \$	2,188,092		
	300,314	31	φ00.00	Φ	19,040,040		
				-			
Proposed Design							
	220 620	<u></u>	¢0			<u>*^ 00</u>	*
Full Depth Reclamation	330,03U 255 37/	51 CV	⊅∪ \$37			\$0.00 \$26.67	¢ 13.031.5//6
PUCP 7.5	300,374	31	φυι			<b>ΦΟΟ.Ο</b> Ι	
*Markup =32.2% (includes Mobilization							
Const.Engr and Minor Contract Rev.)							
Tatal				*	04 700 004		
I Utai:	20.0%			\$ \$	21,133,034		\$ 13,031,540
^ ividi kup Totals	<b>3</b> 2.2%			\$ \$	0,990,230 29 731 864		\$ 4,190,100 ¢ 17 227 704
10005				Ψ \$	(17.227.704)		Φ 1,221,107
Difference :				<u>≁</u> \$	11.504.160		
				Ŧ	CDO	Т	
CDOT COLORADO				]	I-70 Arriba: Eas	st and West	
					Arriba,	CO	
		DET	F		0.05.45		4 6 4
	Bv:	RFL	Date:		9/27/17	Page:	4 of 4



ATION Project:

I-70 Arriba: East and West CDOT

## VE-# Proposal:

For Eastbound lanes only use unbonded white topping

## Current Design:

The current design calls for milling 6-inches of existing HMA followed by pulverization, or full depth reclamation (FDR) of the 6-inches below; then placement of a new 12-inch PCCP pavement on the graded and compacted FDR material.

# **Description of VE Alternative #13:**

For the east bound lanes, as was done on the PCCP project immediately east of Flagler, the pavement could be milled to remove 6 inches of existing HMA. Following milling the existing HMA would be overlaid with a 1.5-inch layer of HMA to prevent bonding to the old HMA, and then a 10.5-inch PCCP pavement section could be placed for the final surface.

### Advantages:

1. This treatment should provide a durable wearing surface that should address a 30-year loading which will reduce the cost of pulverizing of the existing pavement.

### Disadvantages:

1. The bond breaking overlay will require an additional HMA layer and will add cost, also it require an additional subcontractor and operation on the project.

Cost Summary							
	O&M Cost	Capital Cost	Total				
Original	\$0	\$28,731,864	\$28,731,864				
Proposed	\$0	\$26,121,089	\$26,121,089				
Savings	\$0	\$2,610,775	\$2,610,775				

### **Recommendation/Discussion:**

The VE Team <u>does not recommend</u> this Alternative. This alternative is not recommended because of the questionable condition of the lower asphalt layers.



# I-70 Arriba: East and West CDOT

# **Original Concept Sketch:**



### **VE Proposal Sketch:**



Point of Slope Selection
 Minimum 4" Topsoil or Specified Alternative

COST WC	DVCUE	TT				Proposal No:	<b>VE-#13</b>
C031 W0	MASHE					Idea No:	
lt aus	01	11	Orig	inal	Estimate	Nev	/ Estimate
Item	Qty	Unit	Cost		Total	Cost	Total
<u>Current Design</u>							
Full Depth Reclamation	336,630	SY	\$6.50	\$	2,188,092		
PCCP 12"	355,374	SY	\$55.00	\$	19,545,543		
Proposed Design							
Full Depth Reclamation	336,630	SY	\$0			\$0.00	\$-
Bond Breaker Overlay	355,374	SY				\$6.60	\$ 2,345,465
PCCP 10.5"	355,374	SY				\$ 49.00	\$ 17,413,302
*Markup =32.2% (includes Mobilization							
Const.Engr and Minor Contract Rev.)							
Tatal				*	04 700 004		<b>4 40 750 7</b> 07
lotai:	20.0%			\$ ¢	21,733,634		\$ 19,758,767
^ Markup	32.2%			ф Ф	0,996,230		\$ 0,302,323 \$ 06,101,080
Totals				ф Ф	(26,131,004		\$ 20,121,009
Difference				φ ¢	2 610 775		
				φ	2,010,775	Т	
				I	-70 Arriba: Fa	st and West	
DEPARTMENT OF				1	Arriba.	CO	
					<b>,</b>		
	Bv:	RFL	Date <sup>.</sup>		9/27/17	Page	3 of 3



# **VE-# Proposal:**

Remove unstable pavement to limits necessary for reconstruction (Mill and Overlay Patching)

## **Current Design:**

Not currently included in plans

# **Description of VE Alternative #14:**

This proposal is a recommendation to address what appear to be massive quantities of maintenance patching that will be required in the near future if construction funds are delayed.

Based on the forensic investigation conducted by NCAT and Region 4, we believe that through the winter and with spring moisture, there will continue to be massive failures particularly in the west bound lanes. If a very large number of pavement failures do occur having a maintenance mill and fill project will be needed to keep I-70 serviceable.

We believe that milling 4 to 6 inches and planning an unmodified HMA mix would be required to maintain interstate.

#### **Advantages:**

1. Will maintain I-70 in a serviceable condition

### **Disadvantages:**

1. High Maintenance Cost:

	Cost Sum	mary				
	O&M Cost	Capital Cost	Total			
Original	Original \$11,340,000 \$0 \$11,340,000					
Proposed	\$0	\$0	\$0			
Savings	\$11,340,000	\$0	\$11,340,000			

#### **Recommendation/Discussion:**

This is a design consideration, if CDOT delays project, then estimated maintenance costs to mill and fill patches could reach up to \$12M.

# COST WORKSHEET

Proposal No: VE-#14

Idea No:

			0	in al Catino ata	New	Fatimata
Item	Qty	Unit	Orig	Inal Estimate	New	Estimate
			Cost	lotal	Cost	lotal
Extract 00M Ocat						
Future O&M Cost		01/			<b>*</b> •	<b>. . . . . . . . . .</b>
Mill 4" of Asphit	200,000	SY			\$ 6	\$ 1,200,000
Fill 4" of Apshalt	200,000	SY			\$ 48	\$ 9,640,000
Traffic Control	200	DAY			\$ 2,500	\$ 500,000
\$2,500/day = 1,000 sy/day= \$2.5/sy						
Assume 1/4 of project would need mill& fill						
which equals 200,000 SY						
Equals approximately:		SY	\$ 56.70			
		-				
Total:						\$ 11,340,000
*Markup						\$-
Totals						\$ 11,340,000
Total O&M :				\$ 11.340.000		
		1		CDOT	I	1
				I-70 Arriba: East	and West	
DEPARTMENT OF				Arriba. C	0	
				,		
	By:	BL/WH	Date:	9/27/17	Page:	2 of 2
	J .					





3.0 COST DATA

# 3.0 COST DATA

### GENERAL

The VE Team was provided with the FOR Cost Estimate, submitted on September 19, 2017, with a total of project cost totaling \$79.25 million.

The VE team prepared a Cost Model using the estimate provided and reviewed the overall project cost for specific higher priced elements of the project. As expected with this type of rehabilitation project, the proposed concrete pavement was the most significant portion of the work along with asphalt removal, representing almost 80-percent of the total cost. The Cost Model and the current FOR construction cost estimate used in the study are attached at the end this section.

### **VE MARKUPS**

The project cost estimate provided to the VE team for use during the study was \$79.25 million, which included cost for construction engineering and indirect costs. After further analysis and break down of the cost estimate, the construction items totaled to \$59.9 million with markups and construction engineering adding another at \$19.3 million. The markups are necessary to capture the costs for: mobilization, construction engineering and minor contract revisions. The added cost, results in an additional markup of 32.2% on any VE proposal when comparing in 2017 dollars.

### **VE PROPOSAL ESTIMATES**

As a generalization, VE studies use the project estimate as the basis for calculating cost savings. The VE Proposals do not include the cost of engineering redesign, if required. Based upon the project schedule and stage of the project, redesign cost could be considerable depending upon the VE item. The added redesign, along with time and schedule impacts should be considered in the implementation determinations by CDOT and the design team.

#### LIFE CYCLE COSTS

The VE Team did not specifically address life cycle costs, as they were viewed to be minimal or difficult to quantify in the time frame of the study. However, the VE team tried to recognize when there would be opportunity for some life cycle savings with implementation of the recommended VE proposal.



I-70 Arriba Cost Model

During the VE study, as part of the review of materials, the VE team noticed a few items on the cost estimate and had comments to pass along to the design team:

#### **Cost Estimate comments**

- 1. Costs for temporary lighting not included yet.
- 2. Detour Pavement cost of \$60 per SY seems low. This was cost per SY or Awarded contractor 2 years ago.
- 3. May need to saw cut asphalt prior to widening for cross overs. Will need to include replacement pavement quantity.
- 4. May want contingency for FIR/FOR level plans. 3-5% may be adequate since have high pavement cost.
- 5. Some items are estimated without quantities

	Color: Pr	ado Department Of 1 eliminary Detail Cos ne Project: 21878	franspol st Estima	rtation ate	
	Projec	<b>:t Number:</b> NHPP0705-( <b>ject Name:</b> I-70 ARRIBA	082 \: EAST A	ND WEST	HMA
	Total Proje Total Bridç	ect Length: 0.0000 MILE ge Length: 0.0000 FEE1 Counties: KIT CARSOI	ES N, LINCOI	Z	
	I-70 ARRIBA				
	Dai	te Printed: 9/19/2017			
		Project Summary L	bo-		
PCN	Description	Federal/State C Proiect Number E	Date Estimate	Date Revised	Prepared By
21878-BID 21878-NONBID	I-70 ARRIBA I-70 ARRIBA	NHPP0705-082 NHPP0705-082		9/19/2017 9/19/2017	Travis A. Miller - Region 4 RE Travis A. Miller - Region 4 RE

		Colorado D Detail I	epartment Of Transı Estimate Cost Sumn	oortation 1ary	Printed On:	<b>09/19/2017</b> Page 1 of 2
Prime Project: 21878		Project No	: NHPP0705-082			
Project ID: 21878-BII	Δ	Project Descriptic	on: I-70 ARRIBA			
Fund Package		Cost	Const Engr	Total	Funding Limit	Funding
Fund Class: H402 Package 0000	HUT - STATE 13,1	FUNDS 88,598.46	2,640,357.41	5,828,955.87	15	828,955.87
<b>Fund</b> H402	Totals \$13,1	188,598.46 \$	2,640,357.41 \$	15,828,955.87	\$15	,828,955.87
Fund Class: F0AU F0AU	ADVANCE CO	DNSTRUCTION				
Package 0000	52,7	54,393.84 10	),561,429.65 6	3,315,823.49	63	315,823.49
Fund FOAU	Totals \$52,7	754,393.84	\$10,561,429. \$( 65	33,315,823.49	\$63	,315,823.49
Fund Class: CEPOOL CEPO	OL COSTS TO	BE TRANSFERED TC	D CE POOL			
Package 0400	-	02,500.00	0.00	102,500.00		102,500.00
Fund CEPOOL	Totals \$1	102,500.00	\$0.00	\$102,500.00		\$102,500.00
Project Total 21878-B	0	\$66,045,492.3	0 \$13,201,787.06	\$79,247,279.36	\$79	247,279.36

	Colorado De Detail E	epartment Of Transp stimate Cost Summ	ortation ary	Printed On:	<b>09/19/2017</b> Page 2 of 2
Prime Project: 21878 Project ID: 21878-NONBID	Project No: Project Descriptio	NHPP0705-082 n: 1-70 ARRIBA			
Fund Package	Cost	Const Engr	Total	Funding Limit	Funding
Proje	ect Project Item Line Numb	ver '0005' is not assoc	iated with a fund	package.	

\$79,247,279.36

\$79,247,279.36

\$13,201,787.06

\$66,945,128.25

Estimate Totals 21878

		Colorado Dep Preliminar	artment Of T y Detail Cos	ransportation t Estimate		Printee	d On: 09	<b>/19/2017</b> ge 1 of 9
Prim	e Project: 2	1878 PCN: 21878-BID		Project N	o: NHPP0705-082	Contrac	<b>:t ID</b> : 2187	ω
PCN:	21878-BID	I-70 ARRIBA: EAST AND WEST HMA						,
Line No.	Item Number	Item Description	Estimated Quantity	ltem Unit	Unit Price	Amount	Fund Package ID	
Cateç Co	jory: 0200 Instruction Ty	ROADWAY pe :						
šΰ	ork Classificatins instruction Cl	<pre>ion : 0200 ROADWAY ass : B - Biddable Items</pre>						
0005	202-00090	Removal of Delineator	705.000	EACH	5.00000	3,525.00	0000	
0010	202-00240	Removal of Asphalt Mat (Planing)	710,747.000	SY	10.00000	7,107,470.00	0000	
0015	202-00250	Removal of Pavement Marking	136,235.000	SF	2.00000	272,470.00	0000	
0020	202-00810	Removal of Ground Sign	153.000	EACH	70.00000	10,710.00	0000	
0025	202-00821	Removal of Sign Panel	7.000	EACH	20.00000	140.00	0000	
0030	202-01130	Removal of Guardrail Type 3	1,033.000	ц	4.00000	4,132.00	0000	
0035	202-01300	Removal of End Anchorage	5.000	EACH	200.00000	1,000.00	0000	
0040	203-00050	Unsuitable Material	1,500.000	с	20.00000	30,000.00	0000	
0045	203-00060	Embankment Material (Complete In Place)	59,379.000	с	20.00000	1,187,580.00	0000	
0050	203-01500	Blading	260.000	HOUR	120.00000	31,200.00	0000	
0055	203-01590	Front End Loader (Rubber Tire)	440.000	HOUR	150.00000	66,000.00	0000	
0900	208-00002	Erosion Log Type 1 (12 Inch)	40,570.000	Ľ	5.00000	202,850.00	0000	
0065	208-00035	Aggregate Bag	3,280.000	LF	15.00000	49,200.00	0000	
0070	208-00070	Vehicle Tracking Pad	22.000	EACH	1,500.00000	33,000.00	0000	
0075	208-00103	Removal and Disposal of Sediment (Labor)	2,630.000	HOUR	50.0000	131,500.00	0000	

		Colorado Depa Preliminary	artment Of T y Detail Cos	ransportation t Estimate		Printe	d On: <b>09/19/2017</b> Page 2 of 9
Prim PCN:	<b>e Project:</b> 21 21878-BID	878 PCN: 21878-BID I-70 ARRIBA: EAST AND WEST HMA		Project No	<b>ə:</b> NHPP0705-082	Contrac	<b>:t ID:</b> 21878
Line No.	ltem Number	Item Description	Estimated Quantity	ltem Unit	Unit Price	Amount	Fund Package ID
0080	208-00105	Removal and Disposal of Sediment (Equipment)	380.000	HOUR	75.00000	28,500.00	0000
0085	208-00106	Sweeping (Sediment Removal)	790.000	HOUR	130.00000	102,700.00	0000
0600	208-00207	Erosion Control Management	525.000	DAY	60.00000	31,500.00	0000
0095	212-00006	Seeding (Native)	245.560	ACRE	550.00000	135,058.00	0000
0100	212-00032	Soil Conditioning	245.560	ACRE	1,700.00000	417,452.00	0000
0105	213-00004	Mulching (Weed Free Straw)	387.800	ACRE	420.00000	162,876.00	0000
0110	213-00061	Mulch Tackifier	77,561.000	BJ	2.00000	155,122.00	0000
0115	216-00041	Soil Retention Blanket (Straw/Coconut)	36,790.000	SY	3.00000	110,370.00	0000
0120	216-00301	Turf Reinforcement Mat (Class 1)	11,390.000	SY	15.00000	170,850.00	0000
0125	217-00000	Herbicide Treatment	175.000	SY	0.50000	87.50	0000
0130	304-06007	Aggregate Base Course (Class 6)	650.000	СY	30.0000	19,500.00	0000
0135	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	673,259.000	SY	6.50000 4	,376,183.50	0000
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	2,500.000	TON	150.00000	375,000.00	0000
0145	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	0.100	TON	1.00000	0.10	0000
0150	411-10255	Emulsified Asphalt (Slow-Setting)	0.100	GAL	1.00000	0.10	0000
0155	412-01200	Concrete Pavement (12 Inch)	710,747.000	SY	55.00000 39	,091,085.00	0000
0160	412-02000	Concrete Safety Edge	320,192.000	Ц	4.00000	,280,768.00	0000
0165	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,200.000	LF	22.00000	26,400.00	0000
0170	606-01370	Transition Type 3G	6.000	EACH	2,000.00000	12,000.00	0000

			Colorado Depa Preliminary	tment Of T Detail Cos	ransportation t Estimate		Printe	ed On: 09/19 Page	<b>9/2017</b> 3 of 9
Prim PCN:	le Project: 21 21878-BID	878 I-70 ARRIBA: EAST AND	PCN: 21878-BID ) WEST HMA		Project N	<b>lo: NHPP</b> 0705-082	Contra	<b>ct ID:</b> 21878	
Line No.	e Item Number	Item Description		Estimated Quantity	ltem Unit	Unit Price	Amount	Fund Package ID	
0175	606-02003	End Anchorage (Nonflared)		2.000	EACH	2,000.00000	4,000.00	0000	
0180	606-02005	End Anchorage (Flared)		5.000	EACH	1,500.00000	7,500.00	0000	
0185	612-00036	Delineator (Flexible) (Square Base)		1,063.000	EACH	15.00000	15,945.00	0000	
0190	612-00037	Delineator (Flexible) (Flat Mounted)		0.100	EACH	1.00000	0.10	0000	
0195	612-00038	Delineator (Flexible) (Clamp Mounted)		4.000	EACH	25.00000	100.00	0000	
0200	614-00011	Sign Panel (Class I)		573.000	SF	16.00000	9,168.00	0000	
0205	614-00012	Sign Panel (Class II)		1,158.000	SF	20.00000	23,160.00	0000	
0210	614-00013	Sign Panel (Class III)		733.000	SF	25.00000	18,325.00	0000	
0215	614-00615	Steel Sign Post (W 6x15)		155.000	Ŀ	65.00000	10,075.00	0000	
0220	614-00818	Steel Sign Post (W 8x18)		85.000	Ŀ	70.0000	5,950.00	0000	
0225	614-01512	Steel Sign Support (2-Inch Round)(Post)		1,501.000	Ч	10.00000	15,010.00	0000	
0230	614-01522	Steel Sign Support (2-Inch Round)(Socket)		147.000	EACH	60.00000	8,820.00	0000	
0235	614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)		1,050.000	Ч	30.00000	31,500.00	0000	
0240	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)		87.000	EACH	250.00000	21,750.00	0000	
0245	621-00450	Detour Pavement		39,781.000	SY	60.0000	2,386,860.00	0000	
0250	622-00350	Trash Receptacle		5.000	EACH	1,000.00000	5,000.00	0000	
0255	624-20300	Detour Drainage Pipe (Class 0)		1,725.000	Ŀ	50.0000	86,250.00	0000	
0260	625-00000	Construction Surveying		1.000	۲S	300,000.00000	300,000.00	0000	
0265	625-00001	Construction Surveying (Hourly)		44.000	HOUR	150.00000	6,600.00	0000	

			Colorado Depa Preliminary	rtment Of T Detail Cos	ransportati t Estimate	uo	Printe	id On: <b>09/</b> Paç	<b>19/2017</b> je 4 of 9
Prim PCN:	<b>e Project:</b> 21 21878-BID	878 I-70 ARRIBA: EAST AN	PCN: 21878-BID D WEST HMA		Projec	<b>t No:</b> NHPP0705-082	Contra	<b>ct ID</b> : 21878	
Line No.	ltem Number	Item Description		Estimated Quantity	ltem Unit	Unit Price	Amount	Fund Package ID	
0270	626-00000	Mobilization		1.000	ΓS	3,600,000.00000	,600,000.00	0000	
0275	626-01103	Public Information Services (Tier III)		1.000	ΓS	20,000.00000	20,000.00	0000	
0280	627-00008	Modified Epoxy Pavement Marking		1,400.000	GAL	100.00000	140,000.00	0000	
0285	627-00013	Pavement Marking Paint (High Build)		2,504.000	GAL	60.00000	150,240.00	0000	
0290	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)		270.000	SF	15.00000	4,050.00	0000	
0295	630-00000	Flagging		1,100.000	HOUR	25.00000	27,500.00	0000	
0300	630-00007	Traffic Control Inspection		350.000	DAY	200.00000	70,000.00	0000	
0305	630-00012	Traffic Control Management		175.000	DAY	700.00000	122,500.00	0000	
0310	630-80338	Barricade (Type 3 M-D) (Temporary)		26.000	EACH	150.00000	3,900.00	0000	
0315	630-80341	Construction Traffic Sign (Panel Size A	0	530.000	EACH	40.00000	21,200.00	0000	
0320	630-80342	Construction Traffic Sign (Panel Size B	8)	210.000	EACH	50.00000	10,500.00	0000	
0325	630-80343	Construction Traffic Sign (Panel Size C	()	136.000	EACH	60.00000	8,160.00	0000	
0330	630-80344	Construction Traffic Sign (Special)		700.000	SF	20.00000	14,000.00	0000	
0335	630-80355	Portable Message Sign Panel		8.000	EACH	4,500.00000	36,000.00	0000	
0340	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)		8.000	EACH	1,000.00000	8,000.00	0000	
0345	630-80360	Drum Channelizing Device		330.000	EACH	25.00000	8,250.00	0000	
0350	630-80363	Drum Channelizing Device (With Light) (Flashing)		110.000	EACH	50.00000	5,500.00	0000	
0355	630-80370	Concrete Barrier (Temporary)		3,720.000	Ч	35.00000	130,200.00	0000	
0360	630-80380	Traffic Cone		438.000	EACH	10.00000	4,380.00	0000	

		Colorado Deg Prelimina	oartment Of T ry Detail Cos	ransportation t Estimate		Printe	ed On: 09	<b>119/2017</b> ge 5 of 9
Prim. PCN:	e Project: 21. 21878-BID	878 PCN: 21878-BIC PCN: 21878-BIC I-70 ARRIBA: EAST AND WEST HMA	0	Project N	<b>o:</b> NHPP0705-08	32 Contra	<b>ct ID:</b> 21878	~
Line No.	Item Number	Item Description	Estimated Quantity	ltem Unit	Unit Price	Amount	Fund Package ID	
0365	630-80391	Channelizing Device (Fixed)	2,407.000	EACH	40.00000	96,280.00	0000	
0370	630-85011	Impact Attenuator (Temporary)	3,217.000	DAY	60.00000	193,020.00	0000	
0375	700-70010	F/A Minor Contract Revisions	1.000	F.A 2,	400,000.00000	2,400,000.00	0000	
0380	700-70011	F/A Partnering	1.000	FA			0000	
0385	700-70016	F/A Fuel Cost Adjustment	1.000	FA			0000	
0390	700-70018	F/A Roadway Smoothness Incentive	1.000	FA			0000	
0395	700-70019	F/A Asphalt Cement Cost Adjustment	1.000	FA			0000	
0400	700-70023	F/A On-The-Job Trainee	1.000	FA			0000	
0405	700-70025	F/A Quality Incentive Payment	1.000	FA			0000	
0410	700-70035	F/A	1.000	FA			0000	
0415	700-70380	F/A Erosion Control	1.000	FΑ			0000	
				Category T	otal: \$65	,655,922.30		
Categ Co	Jory: 0300 Instruction Typ	G-24-V e :						
Ň	ork Classificati	on : 0300 G-24-V						
ပိ	instruction Cla	ss : B - Biddable Items						
0420	202-00246	Removal of Asphalt Mat (Planing) (Special)	528.000	SY	10.00000	5,280.00	0000	
0425	202-00425	Removal of Bridge Railing	80.000	LF	10.00000	800.00	0000	
0430	202-00450	Removal of Portions of Present Structure (Class 1)	27.000	SY	70.00000	1,890.00	0000	
0435	202-00453	Removal of Portions of Present Structure (Class 2)	27.000	SY	220.00000	5,940.00	0000	

		Colorado Depa Preliminary	rtment Of T Detail Cos	ransportation t Estimate		Printe	od On: O	<b>9/19/201</b> 7 age 6 of 9
Prim PCN:	<b>e Project:</b> 21 21878-BID	878 PCN: 21878-BID I-70 ARRIBA: EAST AND WEST HMA		Project No	: NHPP0705-082	Contra	ict ID: 218	78
Line No.	ltem Number	Item Description	Estimated Quantity	ltem Unit	Unit Price	Amount	Fund Package I	0
0440	202-00460	Removal of Portions of Present Structure (Class 3)	6.000	SY	250.00000	1,500.00	0000	
0445	202-00504	Removal of Expansion Device	85.000	Е	160.00000	13,600.00	0000	
0450	202-00505	Removal of Portions of Present Structure	22.000	SF	100.00000	2,200.00	0000	
0455	210-00530	Rebuild Portions of Present Structure		SF			0000	
0460	509-00001	Structural Steel (Galvanized)	27.000	LB	5.00000	135.00	0000	
0465	514-01011	Bridge Rail (Steel)		Ľ			0000	
0470	515-00400	Concrete Sealer	108.000	SY	15.00000	1,620.00	0000	
0475	518-00000	Bridge Compression Joint Sealer	85.000	Ľ	95.00000	8,075.00	0000	
0480	518-00010	Roadway Compression Joint Sealer	84.000	Ŀ	120.00000	10,080.00	0000	
0485	518-03000	Sawing and Sealing Bridge Joint		Ľ			0000	
0490	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	509.000	SY	40.00000	20,360.00	0000	
0495	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	359.000	CF	115.00000	41,285.00	0000	
0500	601-03000	Concrete Class D	7.000	сY	700.00000	4,900.00	0000	
0505	601-06100	Concrete (Patching)		сY			0000	
0510	602-00020	Reinforcing Steel (Epoxy Coated)	185.000	LB	2.00000	370.00	0000	
0515	606-11010	Bridge Rail Type 10R	80.000	Ľ	220.00000	17,600.00	0000	
				Category Tot	t <b>al:</b> \$13	35,635.00		

Printed On: 09/19/2017

		Colorado Dep Preliminar	artment Of T y Detail Cos	ransportation t Estimate		Printe	id On:	<b>09/19/2017</b> age 7 of 9
Prim PCN:	e Project: 2′ 21878-BID	1878 PCN: 21878-BID I-70 ARRIBA: EAST AND WEST HMA		Project No.	: NHPP0705-082	Contra	<b>ct ID</b> : 218	378
Line No.	ltem Number	Item Description	Estimated Quantity	ltem Unit	Unit Price	Amount	Fund Package	۵
Cateç Co	Jory: 0301 Instruction Ty	G-24-W pe :						
ŠČ	ork Classificat	ion : 0301 G-24-W						
0520	202-00246	Removal of Asphalt Mat (Planing)	528.000	SY	10.00000	5,280.00	0000	
0525	202-00425	(special) Removal of Bridge Railing	80.000	5	10.00000	800.00	0000	
0530	202-00450	Removal of Portions of Present Structure (Class 1)	27.000	SY	70.00000	1,890.00	0000	
0535	202-00453	Removal of Portions of Present Structure (Class 2)	27.000	SY	220.00000	5,940.00	0000	
0540	202-00460	Removal of Portions of Present Structure (Class 3)	6.000	SY	250.00000	1,500.00	0000	
0545	202-00504	Removal of Expansion Device	85.000	Ŀ	160.00000	13,600.00	0000	
0550	202-00505	Removal of Portions of Present Structure	28.000	SF	100.00000	2,800.00	0000	
0555	210-00530	Rebuild Portions of Present Structure		SF			0000	
0560	509-00001	Structural Steel (Galvanized)	27.000	LB	5.00000	135.00	0000	
0565	514-01011	Bridge Rail (Steel)	30.000	Ľ	300.00000	9,000.00	0000	
0270	515-00400	Concrete Sealer	108.000	SY	15.00000	1,620.00	0000	
0575	518-00000	Bridge Compression Joint Sealer	85.000	LF	95.00000	8,075.00	0000	
0580	518-00010	Roadway Compression Joint Sealer	84.000	Ч	120.00000	10,080.00	0000	
0585	518-03000	Sawing and Sealing Bridge Joint		Ц			0000	
0590	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	509.000	SY	40.00000	20,360.00	0000	

		Colorado Depar Preliminary	rtment Of T Detail Cos	ransportatio t Estimate	uo	Printe	:uO þe	<b>)9/19/2017</b> age 8 of 9
Prime PCN:	e <b>Project:</b> 2′ 21878-BID	878 PCN: 21878-BID I-70 ARRIBA: EAST AND WEST HMA		Project	<b>t No:</b> NHPP0705-08	2 Contra	act ID: 218	78
Line No.	ltem Number	Item Description	Estimated Quantity	ltem Unit	Unit Price	Amount	Fund Package	۵
0595	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	359.000	CF	115.00000	41,285.00	0000	
0090	601-03000	Concrete Class D	7.000	С	700.00000	4,900.00	0000	
0605	601-06100	Concrete (Patching)	2.000	СY	3,100.00000	6,200.00	0000	
0610	602-00020	Reinforcing Steel (Epoxy Coated)	185.000	LB	2.00000	370.00	0000	
0615	606-11010	Bridge Rail Type 10R	80.000	Ъ	220.00000	17,600.00	0000	
				Categor	y Total:	\$151,435.00		
Categ Co	Jory: 0400 nstruction Ty	CONSTRUCTION ENGINEERING BID ITEMS						
ŏ õ	ork Classificat nstruction Cla	<ul><li>ion : 0400 CONSTRUCTION ENGINEERING</li><li>iss : B - Biddable Items</li></ul>						
0620	620-00002	Field Office (Class 2)	1.000	EACH	60,000.00000	60,000.00	0400	
0625	620-00012	Field Laboratory (Class 2)	1.000	EACH	35,000.00000	35,000.00	0400	
0630	620-00020	Sanitary Facility	5.000	EACH	1,500.00000	7,500.00	0400	
				Categor	y Total:	\$102,500.00		
		Project 7	Total 21878	-BID	\$66	,045,492.30		

		Colorado Department Of 1 Preliminary Detail Cos	Fransportation st Estimate		Printed O	n: <b>09/19/2017</b> Page 9 of 9
Prime Project: 21 PCN: 21878-NON	878 BID I-70 ARRIBA: EAST A	PCN: 21878-NONBID ND WEST HMA	Project No: N	NHPP0705-082	Contract II	: 21878
Line Item No. Number	ltem Description	Estimated Quantity	ltem Unit	Unit Price	Amount Pa	Fund :kage ID
Category: 1100 Construction Tyl Work Classificat	INDIRECT COSTS pe : ion : 1100 INDIRECT CO	STS				
Construction Cla 0005 000-00050	ass : N - Non Biddable Itu Indirect Costs (CE Only)	ems 1.000	L S 899,6	335.95000	899,635.95	
			Category Tota	:	19,635.95	
		Project Total 2187	B-NONBID	68\$	9,635.95	
		Estimate Total 21	878	\$66,94	5,128.25	

\* Flags: (F)ixed Price, (N)on Bid, (L)ow Cost Contributor, (B)id as Lump Sum





APPENDIX A VE METHODS & PROCEDURES

# **APPENDIX A METHODS & PROCEDURES**

### GENERAL

Jacobs was commissioned to facilitate a 3-day, Value Engineering (VE) Study for CDOT on the I-70 Arriba Project, pavement rehabilitation east and west of Arriba through the Flagler and Arriba interchanges.

The study was conducted using the Value Engineering and/or Value Analysis techniques created by Larry Miles and promoted by The Lawrence D. Miles Value Foundation and *SAVE International* – "The Value Society" (formerly known as the Society of American Value Engineers) utilizing a multi-disciplined team approach stressing function and creativity.

Due to project location, the VE Study was conducted at two CDOT offices. The first day of the VE study was conducted at the CDOT office in Limon, CO with a site visit along I-70 through Arriba and Flagler interchanges. The remainder of the VE study was performed at the CDOT offices in Centennial, CO. The study was performed during the period of September 26<sup>th</sup> to September 28<sup>th</sup>, 2017.

The Value Engineering team consisted of both consultants and CDOT staff.

The consultant VE Team included the following individuals:

Participant	Role	Representing
Randall Sprague, CVS®	VE Team Leader	Jacobs
Bill Hickey, AVS	Asst. Team Leader	Jacobs
Rick Gabel	Construction	Jacobs
Leonard Cheslock	Traffic/MOT	Jacobs
Dean VanDeWege	Roadway	Jacobs
Bob LaForce	Materials	Yeh & Associates

CDOT provided the following individuals to support the Value Engineering effort, some of whom were only part-time (P) available:

Participant	Role	Representing
James Miller	Project Manager	CDOT
Karl Larson	Project Engineer	CDOT
Mike Hines (P)	Designer	CDOT
Travis Miller (P)	Resident Engineer	CDOT

#### PROCEDURES

The six-step "Value Engineering Job Plan" was followed throughout the Value Engineering Study effort and the following paragraphs outline specifics of each step.

<u>Information Phase</u>: Prior to the workshop materials were made available by CDOT to the team. A project design briefing was performed were project background, history and the current status of design was presented. After the design briefing the project team, led by CDOT, performed a site visit, driving along I-70 through the project limits. Several stops were made to evaluate the existing conditions and have group discussions. The information phase is detailed in Appendix B of this report.

<u>Function Analysis Phase</u>: After returning from the site visit the VE team reviewed cost models and identified project functions with noun-verb association and identified the functions as secondary or higher order functions.

<u>Speculation Phase</u>: During this phase, a "creative thinking" atmosphere was established and ideas were generated through the use of the group "brainstorming" techniques. A list of the ideas generated during the Speculation Phase of this study has been compiled and is presented for reference in Appendix C.

<u>Evaluation Phase</u>: During this phase of the study, analysis of each of the ideas generated during the Speculation Phase was undertaken. Additional functions and a rough cost analysis/discussion were performed and the basic advantages and disadvantages of each alternative were reviewed, with additional comments added. Ideas considered to be most relevant and worth further analysis were then progressed to the Development Phase, and ideas not considered relevant proceeded no further.

<u>Development Phase</u>: Each of the viable alternatives developed during the "Evaluation Phase" was studied in detail and proposal text was prepared, including cost estimates and life cycle costs if relevant. During this phase some of the ideas were discarded and not recommended by the VE team (i.e. proved to be either not cost effective or of low value).

<u>Presentation Phase</u>: The VE team presented the VE proposals and recommendations during a presentation back to CDOT staff. Each viable alternative further analyzed by the VE team that was fully developed is presented in detail as a specific "VE Proposal". Meeting minutes of the presentation for reference are in Appendix D.

#### Value Engineering Study I-70 ARRIBA: EAST AND WEST HMA Study Location: Limon/Centennial, CO Sign-in Sheet Dates: September 26-28, 2017

Т	W	Т	NAME	FIRM/AGENCY	VE TITLE/ROLE	PHONE	EMAIL
x	x	х	Randy Sprague, PE CVS	Jacobs	VE Team Leader/Facilitator	201.400.7235	William.Hickey@jacobs.com
х	х	х	Bill Hickey, PE, AVS	Jacobs	Assistant Team Leader	425.213.2713	William.Hickey@jacobs.com
х	х	х	Rick Gabel	Jacobs	VE Team: Construction	847.833.0809	Richard.Gabel@jacobs.com
х	х	х	Leonard Cheslock, PE, PTOE	Jacobs	VE Team: Traffic/MOT	719.651.2769	Leonard.Cheslock@jacobs.com
х	х	х	Bob LaForce	Yeh & Associates	VE Team: Materials	303.781.9590	blaforce@yeh-eng.com
х	х	х	Dean VanDeWege, PE	Jacobs	VE Team: Roadway	303.653.6214	Dean.vandewege@jacobs.com
х	х	Ρ	Karl Larson	CDOT	CDOT Project Engineer	719.740.1052	Karl.larson@state.co.us
х	х		James Miller, PE	CDOT	CDOT Project Manager	303.365.7261	james.miller@state.co.us
х			Mike Hines	CDOT	CDOT Designer		
Р			Travis Miller, PE	CDOT	CDOT Resident Engineer		

x= attended full session

P= part-time attendance





APPENDIX B INFORMATION PHASE DESIGN PRESENTATION MEETING MINUTES

# **APPENDIX B INFORMATION PHASE**

# DOCUMENTS

The following Project Documents were provided by CDOT for the Value Engineering Team for the I-70 Street Arriba project, for use prior to and during the Value Engineering Study:

Contract Plans:

• Set of drawings for the I-70 Arriba Project, FOR draft set, dated 10/19/17, 103 sheets

Cost Data:

• I-70 Arriba Project, FOR set; Preliminary Detail Cost Estimate, dated 9/19/17

Specifications:

• Draft CO Special Provisions for I-70 Arriba East and West HMA Failure, dated January 29, 2015, 59 pages.

Traffic

• Limited traffic information provided on Plan set Cover sheet (DHV, ADT and Truck %)

Geotechnical

• National Colorado Asphalt Technology (NCAT), Forensic Investigation, 2017

The following lists of additional design references were also made available by CDOT during the study:

- CDOT Roadway Design Guide, 2005
- AASHTO, A policy on Geometric Design o Highways and Streets, 6<sup>th</sup> Edition, 2011
- CDOT Standard Specifications for Roads and Bridge Construction, 2017
### SITE OBSERVATIONS

A site visit was performed during this Value Engineering study. After the conclusion of the Design Briefing the VE team headed out to the site in two vehicles and drove towards Arriba along I-70. The VE team stopped several times along the interstate and along ramps to get out and view the site conditions and future layouts of detour and cross-ramps. The VE team stopped five times along the corridor from Arriba to Flagler, stopping both along the westbound and eastbound ramps. The VE team wore personal protective (PPE) gear while on the site visit. The team took notice of the pavement condition and the difference in the westbound and eastbound lanes. Also there was a large percentage of truck traffic along the interstate during the site visit.



I-70 eastbound lanes, looking east near Arriba



I-70 westbound lanes, looking east near Arriba interchange

### FUNCTION ANALYSIS

As part of the Information Phase of the VE Study, design documents were studied and discussed. The VE Team then discussed the functions of the construction of the project in terms of schedule, risk, costs, safety, mobility, and constructability. The results of this procedure are summarized below:

### FUNCTION ANALYSIS TABLE

Functions are categorized as Basic (B), Secondary (S), or Higher Order (H). Basic functions are those which must be achieved, secondary functions identify how the basic functions are achieved, while higher order functions are outside the scope of the project and will always be considered regardless of the scope.

The VE team provided the following during the discussion of function analysis for the project:

	FUNCTIO	N			
	B=Basic S=Secondary	H=Higher Order			
ITEM	VERB	NOUN	В	S	Н
Project	Improve	Ride		х	
	Reduce	Maintenance	х		
	Increase	Service Life	Х		
	Improve	Driving Safety	Х		
	Maintain	Traffic		х	
	Satisfy	Bridge Clearances		Х	
	Improve	Bridge Service Life		х	
	Update	Safety Edge		х	

# **VE DESIGN BREIFING NOTES**

Date: Sept 26, 2017 Time: 9:30 am- 11:30 am Attendees: See the "VE Attendance Sheets" located in Appendix B.

The VE briefing began at 9:30 am in the CDOT office, in Limon, CO.

Because of the project location, the kick-off and first day of the VE study was held in the CDOT office in Limon. A site visit followed the briefing. Listed below are the meeting notes:

- 1. Introductions of the VE team were made.
- 2. Randall Sprague, the VE Team Leader, opened the meeting and thanked all for attending and gave an introduction to the VE process discussing the VE methodology and process to be followed during the study. Randy discussed the VE job plan and the use of function analysis and adding value.
- 3. Design briefing followed:
  - a. James Miller (CDOT) provided a background of the project
    - i. This is 15.1 mile reconstruction project.
      - ii. About 4 years ago CDOT performed a 2.5-inch "mill & fill" along the same segment. There is now pavement failure at several locations and patching has already occurred. At this time continual maintenance is needed.
      - iii. The current design intent is to remove the first 6-inches down to aggregate base, then place on top 12" of net new. So the grade will be raised by about 6-inches.
    - iv. Geotech info: CDOT anticipates getting the Geotech report by tomorrow
    - v. The corridor intent is to have concrete sections for the whole segment, as funds are available. This will connect the concrete sections.
    - vi. There are two bridge overpasses at Arriba and Flagler; the plan is to remove and replace at these locations because of clearance issues.
    - vii. One bridge crossing
    - viii. Due to construction staging, there will be construction cross-over required and ramp cross-overs
    - ix. CDOT does not prefer to do this construction all 15-miles at once (traffic will be head on head through construction zone), so cross-overs will be required. CDOT is looking at doing this in 8 mile segments.
    - x. Anticipate four construction phases
    - xi. Current schedule: Final office review (FOR) in a few weeks. Then the design will be taken close to 100% with a shelf date in December. Shelf ready until funding is available.
    - xii. Parallel ramps vs taper ramps; large trucks prefer parallel ramps.
    - xiii. Detour pavement: question about the thickness of pavement and can the contractor modify? CDOT is going to review thickness going from 8-inch to 6-inch, but there is a history of maintenance issues on detours, and sometimes this needs to occur on bad weekends.
    - xiv. There is not any future expansion or compatibility that needs to be considered.
    - xv. No corrections trying to be made with this project.
    - xvi. This is anticipated to be a two year project, with shut-down during the winter.
    - xvii. Cross-overs will be removed after project is completed.

- xviii. No utility concerns along corridor. There is snow gates at ramps, may need power for flashing light.
- xix. Water table? Not usually an issue here, but not sure, Geotech report should provide more information,
- xx. Pavement failure has occurred due to water getting trapped and bad material below.
- xxi. Design speeds: 55mph at cross-overs and 30 mph slowdown (James will confirm). 55mph on detour , head to head traffic
- xxii. No super elevation on ramps.
- 4. Designer Briefing ended at 11:30 am with the site visit following immediately afterwards.
- 5. After the briefing the team had lunch in Arriba and headed out to the project site in two vehicles. The team drove east on I-70 to the project site, beginning near Arriba. The team stopped at several locations to view the existing pavement, traffic, surroundings, the interchanges and cross-over areas. The team drove to the Flagler interchange and then westbound through the 15 mile long project.

The site visit concluded approximately at 2:30, and the team headed to the CDOT offices in Limon to continue the study session.

#### Value Engineering Study I-70 ARRIBA: EAST AND WEST HMA Study Location: Limon/Centennial, CO Sign-in Sheet Dates: September 26-28, 2017

Т	W	Т	NAME	FIRM/AGENCY	VE TITLE/ROLE	PHONE	EMAIL
x	x	x	Randy Sprague, PE CVS	Jacobs	VE Team Leader/Facilitator	201.400.7235	William.Hickey@jacobs.com
х	х	х	Bill Hickey, PE, AVS	Jacobs	Assistant Team Leader	425.213.2713	William.Hickey@jacobs.com
х	х	х	Rick Gabel	Jacobs	VE Team: Construction	847.833.0809	Richard.Gabel@jacobs.com
х	х	х	Leonard Cheslock, PE, PTOE	Jacobs	VE Team: Traffic/MOT	719.651.2769	Leonard.Cheslock@jacobs.com
х	х	х	Bob LaForce	Yeh & Associates	VE Team: Materials	303.781.9590	blaforce@yeh-eng.com
х	х	х	Dean VanDeWege, PE	Jacobs	VE Team: Roadway	303.653.6214	Dean.vandewege@jacobs.com
х	х	Ρ	Karl Larson	CDOT	CDOT Project Engineer	719.740.1052	Karl.larson@state.co.us
х	х		James Miller, PE	CDOT	CDOT Project Manager	303.365.7261	james.miller@state.co.us
х			Mike Hines	CDOT	CDOT Designer		
Р			Travis Miller, PE	CDOT	CDOT Resident Engineer		

x= attended full session

P= part-time attendance



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AN NEW DR M STANDARD <u>ABER REVISED</u> <u>IITLE</u> -607-1 WIRE FENCES AND GATES (3 SHEETS)	-607-2 CHAIN LINK FENCE (3 SHEETS)	-607-4 DEER FENCE, GATES, AND GAME RAMPS (5 SHEETS).	(REVISED ON APPRIL 30, 2015) 	-607-10 FLORE SATE (9 SHEETS)	-608-1 CURB RAMPS (10 SHEETS) (REVISIO DA FERNARE 23, 2017)	-611-1 CATTLE GUARD (2 SHEETS)	-611-2 DEER GUARD (2 SHEETS) Wew WARL 30, 2015)	-013-1 RUADWAY LIGHTING (4 SHEETS)	-614-2 SAND BARREL ARRAYS (2 SHEETS)	-615-1 EMBANKMENT PROTECTOR TYPE 3	-013-2 EMERANMENI FRUIELUN ITE 3	-620-1 FIELD LABDRATORY CLASS 1	620-11 FIELD OFFICE CLASS 1	-620-12 FIELD DFFICE CLASS 2				COLORADO	DEPARIMENT OF TRANSPORTATION	M&S STANDARDS PLANS LIST	Julv 04. 2012		Revised on August 10, 2017	N.			ALL OF THE M&S STANDARD PLANS, AS SUPPLEMIEL AND REVISED, APPLY ID THIS PROJECT WHEN USED	BT DESIGNALED FAT TIEM UR SUBSIDIART TIEM.	NEW DR REVISED STANDARD PLAN SHEETS APPLICAB TO THIS PROJECT, INDICATED BY A MARKED BDX —, WILL BE ATTACHED TO THE PLANS.	Colorado Department of Transportation	CO TOT HO, 41h Floor Denver (01 8022) Phonor 3(1-57-602) FAX-303-757-0668	Division of Project Support JBK/LTA
DR M STANDARD PAGE PL. SED ITTLE NUMBER NU STANDARD SYMBOLS (3 SHEETS)	ACRDNYMS AND ABBREVIATIONS (4 SHEETS)	AFFRUACH RUADS REVISE IN JULY 00, 2013)	SUPERELEVATION CROWNED AND	DIVIDED HIGHWAYS (3 SHEETS) V SUPERELEVATION STREETS (2 SHEETS)	EXCAVATION AND BACKFILL FOR STRUCTURES	EXCAVATION AND BACKFILL FOR BRIDGES (2 SHEETS)17-18	TEMPORARY EROSION CONTROL (11 SHEETS) XXXX10,2017) <del>19-30</del> MANI POV SUDDADATS /3 SHEFTS)	PLANTING DETAILS	SOIL RETENTION COVERING (2 SHEETS) New ON JULY 16, 2015) N	CUNCRETE PAVEMENT JUINTS (5 SHEETS) JULY 24, 2020 34-349 N. STRUCTURAL PLATE PIPE H-20 LADING	SINGLE CONCRETE BOX CULVERT (2 SHEETS) (REVER NA 2013) 40-41	DUUBLE CUNCRETE BUX CULVERT (2 SHEETS)/SGGGR 25, 2015) 42 4-2 N	HEADWALL FOR PIPES	TYPE "S" SADDLE HEADWALLS FOR PIPE47 N HEADWALLS AND FIPE DUTLET PAVING48 N	WINGWALLS FOR PIPE OR BOX CULVERTS49	METAL PIPE (4 SHEETS). (VEVISED ON DICIDEER 02, 2014)	REINFURCEU CUNCRETE PUPE (REVISED ON OCTOBER 02, 2014)	CORRUGATED POLYETHYLENE PIPE (AASHTD M294) 05100,2000. 56	POLYVINYL CHLORIDE (PVC) PIPE (AASHTO M304) .05700,2044. 57	STEEL REINFURCED FULLFULTILENE REDBEU FIFE (AASHTO MP 20) 05% ON MARL 30, 2015)	CONCRETE AND METAL END SECTIONS (2 SHEETS) 58-59 INFT TYPE C 60	INLET, TYPE D	CURB INLET TYPE R (2 SHEETS)62-63 CONCRETE INLET TYPE 13 64	MANHDLES (3 SHEETS)	VANE GRATE INLET (5 SHEETS)	SUBSURFACE URAINS	MIDWEST GUARDRAIL SYSTEM (NCS) TYPE 3 W-BEAM 31 INCHES (20 SHEETS) (EEXERD, 2003)	GUARDRAIL TYPE 7 F-SHAPE BARRIER (4 SHEETS)	PRECAST TYPE 7 CONCRETE BARRIER (3 SHEETS)97-99	File Information     Sheet Revisions     Alt2 Initials: JBK     Date: Comments	s: 08/10/17 Initials: LTA     dot.info/business/designsupport <del>(R-X)</del>	standards Plans List.dyn (B-3) Scole: Not to Scole Units: English (B-2)
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CDOT I-70 Arriba Value Engineering Study



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Jacobs Engineering Group Inc.





APPENDIX C BRAINSTORMING & IDEA EVALUATIONS

# **APPENDIX C BRAINSTORMING & IDEA EVALUATION**

The following pages include the list of ideas generated by the VE Team during the Brainstorming Session/Speculation Phase of the study. The listing also displays advantages and disadvantages of each idea that were discussed during the Evaluation/Analysis Phase of the study.

After the discussion of advantages and disadvantages, each idea was rated to indicate its potential for further development. Ideas were rated on a scale of 0 to 1, based on the opportunity to improve value as the major advantage. Ideas that were rated as a 1 were developed further into proposals, while ideas that were rated as 0 were dropped from consideration.

All ideas generated were retained on the list, as future considerations may warrant that these items be revisited, combined, or modified in the final VE proposals. The title of the idea is subject to change as the proposal is developed (Section 2).

IDEA#	DESCRIPTION	ADVANTAGES	DISADVANTAGES	RANK*	Initials
1	Interchange Ramp Crossover – Right in Right Out – Two way ramp.	<ul> <li>♦ Reduce detour pavement</li> <li>♦ Reduce embankment</li> <li>♦ Save time</li> </ul>	<ul> <li>♦ Driver familiarity</li> <li>♦ Reduce exit speed</li> <li>♦ Longer deceleration</li> <li>♦ Less desirable for trucks</li> <li>♦ U-turn for trucks</li> </ul>	1	DV
1A	Interchange Ramp Crossover – Low Speed Crossovers.	<ul> <li>♦ Reduce detour pavement</li> <li>♦ Reduce embankment</li> <li>♦ Save time</li> </ul>	<ul> <li>♦ Driver familiarity</li> <li>♦ Reduce exit speed</li> <li>♦ Longer deceleration</li> <li>♦ Less desirable for trucks</li> </ul>	1	DV
2	Use taper style off- ramps versus parallel for temporary detour	<ul> <li>♦ Less detour pavement</li> <li>♦ Save cost</li> </ul>	♦ None	1	LC
3	Use taper style off- ramps versus parallel for permanent	<ul> <li>♦ Less permanent pavement</li> <li>♦ Save cost</li> <li>♦ Already in scope</li> </ul>	<ul> <li>Requires more embankment</li> </ul>	1	LC
4	Use 13 foot slab width to allow thinner slab	<ul> <li>♦ Save cost</li> <li>♦ Save pavement thickness</li> </ul>	<ul> <li>CDOT regional preference</li> </ul>	1	BL
5	Use asphalt shoulders	♦ Save cost	<ul> <li>♦ Maintenance issue</li> <li>♦ Not acceptable to CDOT</li> </ul>	0	-
6	Use thinner concrete section for outside shoulders	♦ Save cost	<ul> <li>Not universally accepted by CDOT</li> <li>Cracking issues</li> <li>Performed separate from mainline paving</li> </ul>	1	RG
7	Reduce width of detour crossover from 20 feet to 16 feet.	<ul> <li>♦ Reduce detour pavement</li> <li>♦ Less embankment</li> </ul>	♦ Stalled vehicle safety	1	LC
8	Reduce detour pavement section from 8" HMA plus 6" ABC to 6" HMA and 6" ABC.	<ul> <li>♦ Reduce detour pavement</li> <li>♦ Save cost</li> <li>♦ Related to #10</li> </ul>	♦ Durability?	1	RG
9	Issue west bound reconstruction as a separate contract if funding is limited.	<ul> <li>Address more critical area first</li> <li>♦ Reduce maintenance</li> </ul>	<ul> <li>♦ Will disturb cross over areas</li> </ul>	DS	RS
10	Remove six inches of ABC in detour (full depth asphalt).	<ul> <li>♦ May save cost</li> <li>♦ Save time</li> <li>♦ Related to #8</li> </ul>	♦ May cost more	1	RG
11	Require WB construction as first construction phase.	♦ See #9	*	See #9	-
12	For EB lanes use unbonded white topping	♦ Reduced Cost	♦ Service life	1	BL

IDEA#	DESCRIPTION		ADVANTAGES	]	DISADVANTAGES	RANK*	Initials
13	For EB lanes use	¢	Reduced Cost	¢	Service life	1	BL
	bonded white						
	topping						
14	Remove unstable soil	$\diamond$	Maintains I-70 in a	$\diamond$	High maintenance	1	BL
	to limits necessary		serviceable condition		cost		
	for reconstruction of						
	base.						
15	Use PCCP over	$\diamond$	See #12 and #13	$\diamond$		0	-
	existing HMA.						

\*1= write-up, 0= do not write-up, DS=design consideration (write-up)





APPENDIX D PRESENTATION MINUTES

# **VE PRESENTATION MEETING MINUTES**

Date: September 28, 2017 Time: 1:00pm- 2:00pm Attendees: See the "Meeting Attendance Sheet" located within Appendix D

The VE presentation meeting began at 1:00 in the CDOT office, in Centennial CO.

Meeting Minutes:

- 1. Randall Sprague, PE, CVS, the VE Team Leader, opened the meeting with introductions and thanked those for attending. Randy gave a brief discussion on the Value Engineering process, VE methodology and presented an overview of the study phases; a power point was used for the presentation, and is attached at the end of this section.
- 2. Mr. Sprague gave a brief summary of the information phase which included the designer briefing, project focus and site visit that took place on the first day.
- 3. Mr. Sprague discussed the current state of the cost estimate, markups and presented the cost models. The current cost estimate of \$83.2 million was used as the primary basis of this VE study and the VE proposals.
- 4. The VE study generated 16 value ideas; 11 of those ideas were deemed to be appropriate for development into proposals and one is design consideration. This presentation meeting will present those proposals, some of which are not recommended but will be discussed so that the logic for rejection is understood.
- 5. Dean VanDeWege (VE team member) kicked-off the VE proposal presentation with the first two VE proposals.
  - a. VE-1: Interchange Ramp Crossover Right in Right Out Two way ramps
  - b. VE-1A: Interchange Ramp Crossover Low Speed Crossovers
- 6. Leonard Cheslock (VE team member) discussed the next two VE proposals
  - a. VE-2: Use taper style off-ramps versus parallel for all eight temporary off ramp detours
  - b. VE-3: Use taper style off-ramps at the interchanges versus parallel ramps, for permanent ramps
- 7. Bob LaForce (VE Team Member) discussed the next two VE ideas:
  - a. VE-4: Use 13-foot width PCCP slab to allow for a thinner slab
  - b. VE-5: use asphalt shoulders, was discussed but not recommended;
    - i. Gary DeWitt agreed and mentioned they have 80 miles of example why this is not a good idea.
- 8. Rick Gabel (VE Team member) then discussed the next VE proposal:
  - a. VE-6: Use thinner concrete section for outside shoulders
- 9. Leonard discussed VE-7
  - a. VE-7: Reduce width of detour crossovers (mainline and ramps) from 20-feet to 16-feet.
- 10. Rick discussed VE-8
  - a. VE-8: reduces detour pavement section

- 11. Randy discussed VE-9 (design consideration):
  - a. VE-9: Issue west bound reconstruction as a separate contract if funding is limited.
  - b. Question: was there a discussion about leaving the cross-overs in-place.
  - c. Response: Yes, this was this discussed with CDOT team members, and possibly putting in a barrier to close off and leave in-place during the winter.
- 12. Bob discussed VE#12:fFor EB lanes use unbonded white topping
  - a. Only on the Eastbound lanes (not shown on slide)
  - b. Question: were core's available?
  - c. Response: yes, and a big reason why we are not recommending; too high of risk in the opinion of the VE team, despite potential cost savings.
- 13. Bob discussed VE #13: for EB lanes use <u>bonded</u> white topping
  - a. Thickness came out to be 10.5 inches
  - b. This will still have questionable lower asphalt layers
  - c. Not recommended
  - d. Question: did we discuss how this would raise the profile?
  - e. Response: yes, we discussed the profile and the concerns at the bridges
- 14. Bob discussed VE#14: Remove unstable soil to limits necessary for reconstruction of base.
  - a. This would be what you would to instead of full replacement, just fix the areas that need fixing
  - b. Put together to potentially assist CDOT in getting more funding quicker; this VE item points out the need for replacement soon. Maintenance cost will continue to climb and may occur more quickly than anticipated.
  - c. At least 4-inches of stripping maybe more
  - d. Assumed \$60/square yard
  - e. There still would be a traveling public safety issue
  - f. Cores have been done in this area over the last 4 years
  - g. Bad Spring in 2018, and you could have a lot more to replace; condition could get worse quickly
- 15. VE items presentation concluded and Randy summarized the study.
  - a. Potential estimated savings up to \$6M
- 16. Open for questions:
  - a. Discussion about what to do with the 6-inches of millings that will be created from project. CDOT hopes to stockpile and offer to other projects in the area.
  - b. An additional future VE item could be review using millings for fill embankment to decrease need for embankment. Could replace up to 40% of embankment with millings.
  - c. Gary asked about public notice for VE items 1, 1A or 2: yes, the VE team recommends putting out public information on the construction and cross-overs. CDOT does not allow the detouring during the winter; normal construction season is mid-March to early October.
  - d. This project had started as an SMA problem
  - e. Gary said in regards to VE#6, using thinner concrete on the shoulders, that CDOT would not be in-favor of implementing. Probably not as much savings as you think, once all is accounted for, unit cost for thinner concrete should be higher and not a time savings.

VE Presentation concluded at approximately 2pm.

#### Value Engineering Study I-70 ARRIBA: EAST AND WEST HMA Study Location: Limon/Centennial, CO **Presentation Sign-in Sheet Dates: September 28, 2017**

NAME	FIRM/AGENCY	VE TITLE/ROLE	PHONE	EMAIL
Randy Sprague, PE CVS	Jacobs	VE Team Leader/Facilitator	201.400.7235	William.Hickey@jacobs.com
Bill Hickey, PE, AVS	Jacobs	Assistant Team Leader	425.213.2713	William.Hickey@jacobs.com
Rick Gabel	Jacobs	VE Team: Construction	847.833.0809	Richard.Gabel@jacobs.com
Leonard Cheslock, PE, PTOE	Jacobs	VE Team: Traffic/MOT	719.651.2769	Leonard.Cheslock@jacobs.com
Bob LaForce	Yeh & Associates	VE Team: Materials	303.781.9590	blaforce@yeh-eng.com
Dean VanDeWege, PE	Jacobs	VE Team: Roadway	303.653.6214	Dean.vandewege@jacobs.com
Karl Larson	CDOT	CDOT Project Engineer	719.740.1052	Karl.larson@state.co.us
James Miller, PE	CDOT	CDOT Project Manager	303.365.7261	james.miller@state.co.us
Gary DeWitt	CDOT	CDOT R4 Materials Engineer	970.350.2379	gary.dewitt@state.co.us

COLORADO DEPARTMENT OF TRANSPORTATION	Value Engineering Presentation I-70 Arriba: East & West	
Value	I-70 Arriba Project Engineering Presentation	
	September 28, 2017	
		1

COLORADO DEPARTMENT OF TRANSPORTATION	I-70 Arriba: East & West									
Value Engineering Team Members										
<u>Name</u>	<u>Role</u>	<u>Firm</u>								
Randy Sprague, PE, CVS	VE Team Leader	Jacobs								
Bill Hickey, PE, AVS	VE Assistant	Jacobs								
Leonard Cheslock, PE, PTOE	Traffic/Phasing	Jacobs								
Rick Gabel	Construction	Jacobs								
Dean VanDeWege, PE	Roadway Design	Jacobs								
Bob LaForce	Project Manager	Yeh								
Resource Team M	lembers	Firm								
James Miller, PE	Project Manager	CDOT								
Karl Larson	Construction and Design	CDOT								

















COLORAD DEPARIMENT O TRANSPORTATIO	Value Engineering Presentation I-70 Arriba: East & West	
Idea Generation:		
	Idea Generation Summary	
	16 Total Ideas Generated	
	<ul><li>After Further Refinement:</li><li>13 Alternatives</li><li>1 Design Considerations</li></ul>	
		11









Value Engineering Presentation DEPARTMENT OF TRANSPORTATION Value Engineering Presentation I-70 Arriba: East & West											
VE STUDY ITEM 1: Interchange Ramp Crossover – 2 Way Potential VE Savings:											
		Cost Summary									
	O&M Cost	Capital Cost	Total								
Original	\$0.00	\$2,241,107	\$2,241,107								
Proposed	\$0.00	\$1,256,000	\$1,256,000								
Savings	\$0.00	\$985,107	\$985,107								
Potential Sav <u>VE recomme</u> VE #1, VE #	ings: <u><b>\$985k</b> ndation:</u> VE team recon 1A or VE #2.	nmends implementatio	n of either								







		gineering Presentation I-70 Arriba: East & West	on C O						
	Paulanas	speed interchange K	amp Cross Over						
Potential VE	Savings:								
		Cost Summary							
	O&M Cost	Capital Cost	Total						
Original	\$0.00	\$2,241,107	\$2,241,107						
Proposed	\$0.00	\$1,438,659	\$1,438,659						
Savings	\$0.00	\$802,449	\$802,449						
Savings       \$0.00       \$802,449       \$802,449         Potential Savings:       \$802k         VE recommendation:       VE team recommends implementation of either         VE #1, VE #1A or VE #2.									







COLORADO DEPARTMENT OF TRANSPORTATION Value Engineering Presentation I-70 Arriba: East & West										
VE STUDY I Potential VE Sa	TEMS 2: Interchang <u>vings:</u>	ge Ramp Crossover	– 2 Way							
		Cost Summary								
	O&M Cost	Capital Cost	Total							
Original	\$0.00	\$2,303,453	\$2,303,453							
Proposed	\$0.00	\$1,275,674	\$1,275,674							
Savings	\$0.00	\$1,027,759	\$1,027,759							
Potential Savi <u>VE recommer</u> VE #1, VE #	ngs: <u>\$1.03M</u> <u>idation:</u> VE team recom I A or VE #2.	nmends implementatio	n of either							












COLORADO DEPARTMENT OF TRANSPORTATION Value Engineering Presentation I-70 Arriba: East & West				
VE STUDY I	ГЕМ 6: Use thinner	concrete section for	outside shoulders	
Potential VE Sa	vings:			
	Cost Summary			
	O&M Cost	Capital Cost	Total	
Original	\$0.00	\$6,773,766	\$6,773,766	
Proposed	\$0.00	\$5,002,110	\$5,002,110	
Savings	\$0.00	\$1,771,656	\$1,771,656	
Potential Savings: <u>\$1.78M</u>				
VE Recommendation: The VE recommends Implementation				
Note: if VE #4 is implemented then potential savings will reduce by approx 10%				





Value Engineering Presentation DEPARTMENT OF TRANSPORTATION COLORADO DEPARTMENT OF TRANSPORTATION East & West					
VE STUDY ITEMS 7: Reduce width of detour crossovers					
Potential VE Savings:					
	Cost Summary				
	O&M Cost	Capital Cost	Total		
Original	\$0.00	\$3,155,429	\$3,155,429		
Proposed	\$0.00	\$2,892,721	\$2,892,721		
Savings	\$0.00	\$262,708	\$262,708		
Potential Savings: <u>\$263k</u>					
VE Recommendation: The VE recommends Implementation					
Note: if VE#1, 1A or 2 are implemented then potential savings will reduce to approx. \$200k					













COLORADO DEPARTMENT OF TRANSPORTATION	Value Engineering Presentation I-70 Arriba: East & West				
VE STUDY ITEM 12: Use of Thin White Topping					
<ul> <li>Disadvantages:</li> <li>The smaller panel sizes will result more joint maintenance than a standard pavement</li> <li>The pavement will be more susceptible to faulting because there is not load transfer in the transverse joints.</li> </ul>					
Potential VE Saving	<b>gs:</b> \$11,504,160				
		41			













DE TR	ANSPORTATION Value Engineering T	: st	Sentation		
entia	al Savings				
IDEA#	DESCRIPTION		Potential Savings	Ma	ax Potential Savings
1	Interchange Ramp Crossover - Right in Right Out - Two way ramp.	\$	985,000.00		
1A	Interchange Ramp Crossover – Low Speed Crossovers.	\$	802.000.00		
2	Use taper style off-ramps versus parallel for temporary detour	\$	1,030,000.00	\$	1,030,000.00
3	Use taper style off-ramps versus parallel for permanent	-			
4	Use 13 foot slab width to allow thinner slab	\$	15,000,000.00	\$	3,000,000.00
5	Use asphalt shoulders				
6	Use thinner concrete section for outside shoulders	\$	1,780,000.00	\$	1,206,000.00
7	Reduce width of detour crossover from 20 feet to 16 feet.	\$	263,000.00	\$	200,000.00
8	Reduce detour pavement section from 8" HMA plus 6" ABC to 6" HMA and 6" ABC.	\$	387,000.00	\$	250,000.00
9	Issue west bound reconstruction as a separate contract if funding is limited.				
10	Remove six inches of ABC in detour (full depth asphalt).	\$	232,000.00		
11	Require WB construction as first construction phase.				
12	For EB lanes use unbonded white topping	\$	11,500,000.00		
13	For EB lanes use bonded white topping	\$	11,000,000.00		
14	Remove unstable soil to limits necessary for reconstruction of base.				
15	Use PCCP over existing HMA.				
	Maximum Potential Savings			\$	6,082,000.00

COLORADO DEPARTMENT OF TRANSPORTATION	Value Engineering Presentation I-70 Arriba: East & West	
	Questions/Comments	
		49